

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION:** NATIONAL CAPITAL REGION      **CALENDAR YEAR:** 2024  
**PROVINCE:** METRO MANILA      **QUARTER:** 4  
**CITY/MUNICIPALITY:** CITY OF SAN JUAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Loan Amortization	SJMC	82,101,977.00	January	December	100.00%	79,983,636.28		Implemented
Procurement of Non-Communicable Disease Medicines	CHO	12,000,000.00	April 17, 2024	June 16, 2024	100%	11,980,019.00		Delivered on May 12, 2024
Procurement of Pneumonia and Flu Vaccines	CHO	3,000,000.00	Sept. 16, 2024	Oct. 31, 2024		2,994,000.00		Delivered on October 1, 2024
Procurement of Medical Equipment - SJMC	SJMC	15,000,000.00	Oct. 22, 2024	Jan. 20, 2025		14,977,000.00		For delivery
Economic Development (pls list down specific projects)								
FDLRC (Asphalt Overlay)	VARIOUS STREETS	15,000,000.00	July 15, 2024	Sept. 13, 2024	100%	14,247,360.00		Completed
Environmental Management (pls list down specific projects)								
		127,101,977.00				124,182,015.28		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Signed  
**LIZA S. TIOMICO**  
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 City Budget Officer

Signed  
**FRANCISCO JAVIER M. ZAMORA**  
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 City Mayor