

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025  
 PROVINCE: METRO MANILA QUARTER: 2  
 CITY/MUNICIPALITY: CITY OF SAN JUAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Loan Amortization	SJMC	81,654,565.74	January	December	49.17%	40,150,494.08		Partially Implemented
Construction of Animal Shelter - Phase I	Brgy. Batis	10,000,000.00				10,000,000.00		Scheduled for Pubic Bidding on July 22, 2025
Rehabilitation of Perimeter Wall at San Juan Cemetery	Cemetery	4,027,000.00						
Procurement of NCD Medicines	CHO	12,000,000.00				12,000,000.00		Bidded on June 27, 2025
Pneumonia and Flu Vaccine Program	CHO	2,000,000.00				2,000,000.00		Bidded on June 27, 2025
Procurement of Laboratory Equipment and Supplies	CHO	4,700,000.00				4,700,000.00		Scheduled for Pubic Bidding on July 17, 2025
Procurement of Essential Drugs and Medicines for Medicine Booth	CHO	20,000,000.00	June 13, 2025	August 12, 2025		20,000,000.00		On-going delivery
Procurement of Medical Equipment	SJMC	5,000,000.00						
Procurement of various Equipment and Furnitures for Livelihood Program	SLTC	985,200.00				984,650.00		Scheduled for Pubic Bidding on July 15, 2025
Economic Development (pls list down specific projects)								
FDLRC (Asphalt Overlay)	VARIOUS STREETS	10,000,000.00				10,000,000.00		Scheduled for Pubic Bidding on July 02, 2025
Environmental Management (pls list down specific projects)						0		
		150,366,765.74				99,835,144.08		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Signed  
 LIZA S. TIOMICO  
 City Budget Officer

Signed  
 FRANCISCO JAVIER M. ZAMORA  
 City Mayor