

**SUPPLEMENTAL PROCUREMENT PLAN**

REGION: NATIONAL CAPITAL REGION

CALENDAR YEAR: 2025

PROVINCE: METRO MANILA

CITY/MUNICIPALITY: CITY OF SAN JUAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMUNITY DEVELOPMENT FUND</b>													
<b>COMMUNITY DEVELOPMENT FUND</b>													
	COMMUNITY DEVELOPMENT FUND	SKILLS		PUBLIC BIDDING						170,000.00	114,000.00	56,000.00	
<b>SUB-TOTAL COMMUNITY DEVELOPMENT FUND</b>										<b>170,000.00</b>	<b>114,000.00</b>	<b>56,000.00</b>	
<b>SUB-TOTAL COMMUNITY DEVELOPMENT FUND</b>										<b>170,000.00</b>	<b>114,000.00</b>	<b>56,000.00</b>	
<b>GENERAL PUBLIC SERVICE</b>													
<b>ADMINISTRATIVE DEVELOPMENT PROGRAM</b>													
<b>Distribution of Rice for City Employees</b>													
	Distribution of Rice for City Employees	CMO		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
<b>SUB-TOTAL Distribution of Rice for City Employees</b>										<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	
<b>SUB-TOTAL ADMINISTRATIVE DEVELOPMENT PROGRAM</b>										<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	
<b>PLANNING AND CAPABILITY DEVELOPMENT PROGRAM</b>													
<b>City Employee's Year-End Team Building Activities</b>													
	City Employee's Year-End Team Building Activities	CMO		PUBLIC BIDDING						1,360,000.00	1,360,000.00	0.00	
<b>SUB-TOTAL City Employee's Year-End Team Building Activities</b>										<b>1,360,000.00</b>	<b>1,360,000.00</b>	<b>0.00</b>	
<b>SUB-TOTAL PLANNING AND CAPABILITY DEVELOPMENT PROGRAM</b>										<b>1,360,000.00</b>	<b>1,360,000.00</b>	<b>0.00</b>	
<b>PUBLIC HEALTH AND SOCIAL WELFARE PROGRAM</b>													
<b>Gift Giving Project for Indigent People of the City of San Juan</b>													
	Gift Giving Project for Indigent People of the City of San Juan	CMO		PUBLIC BIDDING						3,400,000.00	3,400,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUB-TOTAL Gift Giving Project for Indigent People of the City of San Juan</b>									<b>3,400,000.00</b>	<b>3,400,000.00</b>	<b>0.00</b>		
<b>SUB-TOTAL PUBLIC HEALTH AND SOCIAL WELFARE PROGRAM</b>									<b>3,400,000.00</b>	<b>3,400,000.00</b>	<b>0.00</b>		
<b>SUB-TOTAL GENERAL PUBLIC SERVICE</b>									<b>6,260,000.00</b>	<b>6,260,000.00</b>	<b>0.00</b>		
<b>OPERATION AND ADMINISTRATIVE SUPPORT SERVICES</b>													
<b>OPERATION AND ADMINISTRATIVE SUPPORT SERVICES</b>													
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	ACCTG		PUBLIC BIDDING						499,640.00	499,640.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TRB		PUBLIC BIDDING						701,300.00	701,300.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSWDD		PUBLIC BIDDING						1,167,468.00	1,167,468.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJMC		PUBLIC BIDDING						25,998,701.44	25,998,701.44	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GSD		PUBLIC BIDDING						29,202,979.56	29,202,979.56	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SKILLS		PUBLIC BIDDING						823,647.00	795,135.00	28,512.00	
<b>SUB-TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES</b>									<b>58,393,736.00</b>	<b>58,365,224.00</b>	<b>28,512.00</b>		
<b>SUB-TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES</b>									<b>58,393,736.00</b>	<b>58,365,224.00</b>	<b>28,512.00</b>		
<b>PHYSICAL/INFRASTRUCTURE</b>													
<b>REHABILITATION OF BAHAY PAG-ASA BUILDING (INCLUDING FIRE PROTECTION SYSTEM)</b>													
	REHABILITATION OF BAHAY PAG-ASA BUILDING (INCLUDING FIRE PROTECTION SYSTEM)	CMO		PUBLIC BIDDING						8,000,000.00	8,000,000.00	0.00	
<b>SUB-TOTAL REHABILITATION OF BAHAY PAG-ASA BUILDING (INCLUDING FIRE PROTECTION SYSTEM)</b>									<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>		
<b>CONSTRUCTION OF EVACUATION CENTER</b>													
	CONSTRUCTION OF EVACUATION CENTER	CMO		PUBLIC BIDDING						28,850,000.00	28,850,000.00	0.00	
<b>SUB-TOTAL CONSTRUCTION OF EVACUATION CENTER</b>									<b>28,850,000.00</b>	<b>28,850,000.00</b>	<b>0.00</b>		
<b>SUB-TOTAL PHYSICAL/INFRASTRUCTURE</b>									<b>36,850,000.00</b>	<b>36,850,000.00</b>	<b>0.00</b>		
<b>SOCIAL SERVICES</b>													
<b>Anger Management Training</b>													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anger Management Training	CSWDD		PUBLIC BIDDING						79,435.00	79,435.00	0.00	
<b>SUB-TOTAL Anger Management Training</b>										<b>79,435.00</b>	<b>79,435.00</b>	<b>0.00</b>	
<b>HIV/AIDS AWARENESS ACTIVITY</b>													
	HIV/AIDS AWARENESS ACTIVITY	CSWDD		PUBLIC BIDDING						95,228.30	95,228.30	0.00	
<b>SUB-TOTAL HIV/AIDS AWARENESS ACTIVITY</b>										<b>95,228.30</b>	<b>95,228.30</b>	<b>0.00</b>	
<b>Orientation cum Planning Workshop on Crafting the Comprehensive Local and Barangay Juvenile Intervention Program</b>													
	Orientation cum Planning Workshop on Crafting the Comprehensive Local and Barangay Juvenile Intervention Program	CSWDD		PUBLIC BIDDING						599,806.00	599,806.00	0.00	
<b>SUB-TOTAL Orientation cum Planning Workshop on Crafting the Comprehensive Local and Barangay Juvenile Intervention Program</b>										<b>599,806.00</b>	<b>599,806.00</b>	<b>0.00</b>	
<b>SPECIAL TRAINING PROGRAM ON FIREFIGHTING IN THE CITY OF SAN JUAN</b>													
	SPECIAL TRAINING PROGRAM ON FIREFIGHTING IN THE CITY OF SAN JUAN	BFP		PUBLIC BIDDING						616,332.50	616,332.50	0.00	
<b>SUB-TOTAL SPECIAL TRAINING PROGRAM ON FIREFIGHTING IN THE CITY OF SAN JUAN</b>										<b>616,332.50</b>	<b>616,332.50</b>	<b>0.00</b>	
<b>18-DAY CAMPAIGN TO END-VAW</b>													
	18-DAY CAMPAIGN TO END-VAW	BFP		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
<b>SUB-TOTAL 18-DAY CAMPAIGN TO END-VAW</b>										<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	
<b>SUB-TOTAL SOCIAL SERVICES</b>										<b>1,640,801.80</b>	<b>1,640,801.80</b>	<b>0.00</b>	
<b>SUB-TOTAL SOCIAL SERVICES</b>										<b>1,640,801.80</b>	<b>1,640,801.80</b>	<b>0.00</b>	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLEMENTAL BUDGET</b>													
	SUPPLEMENTAL BUDGET	LCR		PUBLIC BIDDING						1,474,032.00	0.00	1,474,032.00	
	SUPPLEMENTAL BUDGET	BPLO		PUBLIC BIDDING						999,900.00	999,900.00	0.00	
<b>SUB-TOTAL SOCIAL SERVICES</b>										<b>2,473,932.00</b>	<b>999,900.00</b>	<b>1,474,032.00</b>	
<b>SUB-TOTAL SOCIAL SERVICES</b>										<b>2,473,932.00</b>	<b>999,900.00</b>	<b>1,474,032.00</b>	
<b>GRAND TOTAL</b>										<b>105,788,469.80</b>	<b>104,229,925.80</b>	<b>1,558,544.00</b>	
<i>Contingency Fund</i>										0.00			
<b>Approved Budget</b>										<b>105,788,469.80</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Prepared by:**

Signed Original

**PIERANGELI U. TAN**

Head -BAC Secretariat

**Approved by:**

Signed Original

**FRANCISCO JAVIER M. ZAMORA**

Head of Procuring Entity/LCE

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION: NATIONAL CAPITAL REGION**  
**PROVINCE: CITY OF SAN JUAN**  
**CITY/MUNICIPALITY: CITY OF SAN JUAN**

**CALENDAR YEAR: 2025**

<b>Summary by Office</b>		
<b>Department</b>	<b>Head of Department / Office</b>	<b>Total Cost</b>
BUREAU OF FIRE PROTECTION (BFP)	FSUPT RAE S. SUMEDCA	866,332.50
BUSINESS PERMIT AND LICENSING OFFICE	RHIA O. MANGILA	999,900.00
CITY ACCOUNTING DEPARTMENT	ATTY. LEDEBEE LEE T. ORGASAN	499,640.00
CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT	PORTIA G. ESQUILLO, RSW	1,941,937.30
GENERAL SERVICES DEPARTMENT	ENGR. MICHAEL R. NUÑEZ	29,202,979.56
LOCAL CIVIL REGISTRY	JOSIELOUR A. MAGNO	1,474,032.00
OFFICE OF THE CITY MAYOR	FRANCISCO JAVIER M. ZAMORA	43,110,000.00
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	25,998,701.44
SKILLS AND LIVELIHOOD TRAINING CENTER	MARIE O'NEAL MENDOZA- ARQUERO	993,647.00
TRICYLCE REGULATORY BOARD	MARK LESTER E. DELGADO	701,300.00

PREPARED BY:

APPROVED BY:

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**PIERANGELI U. TAN**  
 BAC Secretariat

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**FRANCISCO JAVIER M. ZAMORA**  
 City Mayor