

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: NATIONAL CAPITAL REGION **CALENDAR YEAR:** 2025
PROVINCE: METRO MANILA **QUARTER:** 4
CITY/MUNICIPALITY: CITY OF SAN JUAN

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	45,390,000.00	105,910,000.00				151,300,000.00
Continuing Appropriations						
2024 General Fund-Current Appropriation		6,359,200.00				6,359,200.00
2023 General Fund -Current Appropriation		896,810.00				896,810.00
2022 General Fund - Current Appropriation		1,161,460.00				1,161,460.00
2019-2021 General Fund - Continuing Appropriation		12,556,544.12				12,556,544.12
Total Continuing Appropriation		20,974,014.12				20,974,014.12
Previous Years' Appropriations Transferred to the Special Trust Fund						
2024 Trust Fund		30,242,467.81				30,242,467.81
2023 Trust Fund		37,359,815.82				37,359,815.82
2022 Trust Fund		16,266,293.66				16,266,293.66
2021 Trust Fund		135,987.00				135,987.00
Total Previous Year's Approp. Transferred to TF		84,004,564.29				84,004,564.29
Total Funds Available	45,390,000.00	210,888,578.41	-	-	-	256,278,578.41
B. Utilization						
Current Year's Appropriation						
Stockpiling		1,995,831.50				1,995,831.50
Rehabilitation and Improvement of Drainage System in Various Roads		9,987,647.92				9,987,647.92
Purchase of Complete Hazardous Material Gear		980,000.00				980,000.00
Emergency Response Supplies and Equipment		1,458,189.00				1,458,189.00
Purchase of one (1) Emergency Response Vehicle (BLS) Ambulance and two (2) Command Vehicle		3,999,944.00				3,999,944.00
Purchase of Telescopic Boom Lift Truck		7,950,000.00				7,950,000.00
Procurement of PA System/Siren/CCTV for Earthquake, Fire and Flood Disaster Preparedness		18,300,000.00				18,300,000.00
Procurement of Tactical Mobile Communication & Power Station		4,995,700.00				4,995,700.00

Supply, Delivery, Installation, Testing and Commissioning of Cloud-based Data Management System with Asset Monitoring and Analytics		4,600,000.00			4,600,000.00
Procurement of Power Tools and Equipment		2,993,000.00			2,993,000.00
Orientation cum Planning workshop on Youth's involvement in the Establishment and management of Child Friendly Spaces during Camp Management		466,474.20			466,474.20
Training on Camp Coordination and Camp Management (CCM) and Internally Displaced People Protection (DPP)		118,300.00			118,300.00
Activities/Programs/Seminars/Training/Studies		1,435,660.00			1,435,660.00
Basic Life Support and First Aide Training for the Community		443,264.00			443,264.00
Stop the Bleed and mass Casualty Incident Training		480,000.00			480,000.00
Community Emergency Response Training for First Responders and Barangay		900,000.00			900,000.00
San Juan Disaster Summit-Barangay Responders Drill		1,397,543.60			1,397,543.60
Incident Command System (Basic, Integrated, Position Course)		3,728,766.68			3,728,766.68
High Threat Emergency Care4 / Rescue Task Force - Tactical Emergency Combat Care		960,000.00			960,000.00
Damage Assessment and Needs Analysis (PDRA, RDAN, PDANA)		998,750.00			998,750.00
Structural Collapse Rescue Training		960,000.00			960,000.00
Water and Flood Rescue Training		720,000.00			720,000.00
Management of Dead and Missing (MDM) Training		420,000.00			420,000.00
Emergency Medical Technician (EMT) Training for the Community/Based Responders		1,980,000.00			1,980,000.00
Rope Rescue Training		999,000.00			999,000.00
Hazardous Materials (HazMat) Training		492,200.00			492,200.00
Sports First Aide Training		397,732.00			397,732.00
Emergency Operations Center (EOC) Training		334,605.10			334,605.10
Rapid Drone Deployment on Disaster Training		297,500.00			297,500.00
Self Defense 101 for Responders		480,000.00			480,000.00
Modern Meteorologist Training		500,000.00			500,000.00
Bleeding Control Training		960,000.00			960,000.00
Food Supplies and Stockpiling for CDRRMO/CDRRMC (Disaster Preparedness, Mitigation Response, Relief, Rehabilitation, Operations and Monitoring)		144,783.60			144,783.60
Other Emergencies / Rehabilitation / Recovery		2,724,333.98			2,724,333.98
Repair and Maintenance of Tools, equipment, and Emergency Response vehicle		976,068.27			976,068.27
Continuing Appropriations					
Purchase of Complete Hazardous Material Gear		1,979,600.00			1,979,600.00
Previous Year's Appropriations					-
Payment for services rendered by CDRRMO Personnel		12,299,138.09			12,299,138.09
Procurement of Emergency Go Bags (Community and City Hall Employees)		18,896,800.00			18,896,800.00
Purchase of various equipments and vehicles for disaster preparedness protocols and response		11,260,687.40			11,260,687.40
Payment for supplies for various trainings and programs		432,924.75			432,924.75
CDRRM Fund transfer to Cebu		1,000,000.00			1,000,000.00
CDRRM Fund transfer to Bogo		1,000,000.00			1,000,000.00
CDRRM Fund transfer to Davao Oriental		1,000,000.00			1,000,000.00
RDANA Training in Talisay, Batangas Travel Expenses		15,000.00			15,000.00

Repairs & Maintenance of Various CDRRMO Vehicle, Machinery and Equipment		56,920.50				56,920.50
Community Based Disaster Risk Reduction & Management Training Honoraria Payment		135,636.70				135,636.70
LCCAP Workshop Honoraria Payment		72,345.12				72,345.12
"RDANA" Training Honoraria Payment		186,928.09				186,928.09
"Basic Disaster and Emergency Response" Training Honoraria Payment		74,672.09				74,672.09
"Emergency Operations Center" Training Honoraria Payment		107,521.14				107,521.14
"Basic Occupational Safety and Health" Training Registration Fee		361,000.00				361,000.00
"Disaster Emergency Assistance Response" Training Registration Fee		960,000.00				960,000.00
"Stop the Bleed and Mass Casualty" Training Registration Fee		480,000.00				480,000.00
Payment for Accommodation for Various Activities and Training of CDRRMO		2,251,700.00				2,251,700.00
Returned Transportation Expense for RDANA Training at Talisay, Batangas	-	10,230.00			-	10,230.00
Total Utilization	-	133,135,937.73	-	-	-	133,135,937.73
Unutilized Balance	45,390,000.00	77,752,640.68	-	-	-	123,142,640.68

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Signed
ATTY. LEDEBEE LEE T. ORGASAN
City Accountant