

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION :	NATIONAL CAPITAL REGION							
PROVINCE :	CITY OF SAN JUAN							
							Total LGU Budget :	2,914,000,000.00
							Total GAD Expenditure :	168,989,342.54
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or GAD Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender issue								
Lack of awareness on RA 9262 (Anti-Violence Against Women and Children) for the Women and Men clients of the Mandaluyong/ San Juan PPO	To instill awareness among the women and men clients of San Juan PPO on RA 9262 (anti-violence against women and children)	Gender Mainstreaming	Awareness-Seminar on R. A 9262 and Other GAD Related Laws for the Men and Women Clients of San Juan City Parole and Probation Office	38 female and male clients from the San Juan PPO	Female = 7 Male = 31	500,000.00	490,040.00	IMPLEMENTED
Lack of awareness among clients in the concept of Gender and Sensitivity in the Parole and Probation Service	To instill gender awareness among clients in order for them to be more gender sensitive and gender responsive women and men clients	Gender Mainstreaming	Gender Sensitivity Training for Probationers, Parolees and Pardonees	38 female and male clients from the San Juan PPO	female = 7 male = 31	500,000.00	490,040.00	IMPLEMENTED
'2. A San Juan City Gender and Development Center shall be established in the city to serve as an operations center for gender and development concerns. It shall provide, among others, comprehensive support to womeg including women in especially difficult circumstances (WEDC). As defined under Section 30 of Republic Act No. 9710, WEDC shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. (SECTION 86. SAN JTIAN CITY GENDER AND DEVELOPMENT CENTER (SIGDC) OR MAYBE THE WOMEN'S HUB; ARTICLE XXII IMPLEMENTATION, MONITORING AND EVALUATION; CITY ORDINANCE NO. 41 Series of2021)'	To create and make operational the Women's Hub to cater to the needs of VAWC victims of San Juan City by providing a shelter for them. To provide a building catering to other needs of the constituents of San Juan City with a gender issue or mandate.	Protective Services Welfare and Development Program	Operationalization of the Women's Hub (Learning Center)/Inclusivity Hub	Indicator: Percentage of VAWC victims who have opted for admission to the shelter. Target: 80% of the VAWC victims who have opted for admission to the shelter have availed of the services of the Women's Hub.	Provided a building catering to other needs of the constituents of San Juan City with a gender issue or mandate. Also, base for the GAD Office.	1,991,045.00	599,650.70	IMPLEMENTED
4. There is limited gender-fair instructional materials, training materials and IEC (Information, Education and Communication) materials for the protection of all (women, children, seniors, PWD, LGBTQIA+ among others) against different forms of violence and harassment that can be distributed to the internal and external clients of San Juan City Government (Section 16, 2. of RA 9710 Magna Carta of Women).	To increase awareness and sensitivity among the constituents of San Juan City Government on gender equality, women empowerment and protection against gender, sexual and other forms of violence.	Protective Services	Development, procurement and distribution of IEC Material that promote Gender Awareness, Women's Rights and Protection of All Against Sexual/ Gender-Based Violence like Anti-VAWC, Anti-Sexual Harassment, Safe Spaces Act, and other GAD related information.	Indicator: Number of gender-fair instructional materials, training materials and IEC materials developed, procured and distributed. Target: 5000 different materials were development, procured and distributed .	IEC Materials distributed in 21 barangays and other government agencies of san juan city. TARP: 6X4 feet= 100 PCS, (20 PCS PER RA), 4X3 feet= 200 PCS(40 PCS PER RA), FLYERS=3000 PCS	722,000.00		IMPLEMENTED
Effective and quality reproductive healthcare services to ensure Maternal and Child Health (RA 10354, Section 1 & 8)	To orient women the importance of prenatal check-up, maternal and child health, family planning and breastfeeding.	Maternal and Child Health Program	Mother's Class (Prenatal, breastfeeding, Family Planning)	Target number of breastfeeding mothers and mothers on family planning 100 pregnant women 100 mothers	Number of participants who attended the class = 222 pregnant women - 135 mothers - 87	80,600.00	41,440.00	IMPLEMENTED many pregnant patient and expectant mother on that particular month

Promote breastfeeding as part of the Comprehensive Health Services (RA 9710 Section 17	To raise awareness of the benefits of breastfeeding and positively support breastfeeding in public and discourage shaming.	Maternal and Child Health Program	Global Big Latch On	Target number of lactating mothers = 200 (mother , child)	Number of participants who attended the class = 57 mothers with babies= (114 participants)	130,000.00	38,480.00	IMPLEMENTED Target participants- 200 (mother & child), exact date is not immediately announced/date announced by WHO) - mother not be able to attend; had office work / household chores - Short period of time to invite
Availability of Information and Services in General. All public health facilities shall provide full, age- and development appropriate information on responsible parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status or background. (Republic Act no. 10354): The responsible parenthood and Reproductive Health Act of 2012 Section 4.03 chapter 2 rule 4)	To promote information, education, communication on POPDEV programs	Responsible Parenthood and Reproductive Health Program	Development and Reproduction of Social Behavior Change Communication (SBCC) materials	No. of SBCC materials developed and reproduced 666 FP Fan 1000 Fyers 500 posters 500 stickers 1000 booklets	FP Fan - 666 Flyers 10000 Posters - 5000 Stickers - 500 Booklets - 1000	457,500.00	457,325.00	IMPLEMENTED
Guiding Principles for implementation: The provision of ethical and medically safe, legal, accessible, affordable, non-abortion, effective and quality reproductive healthcare services and supplies is essential in the promotion of people's right to health, especially those of women, the poor, and marginalized, and shall incorporate as a component of basic healthcare. RA 10354 sec.3 (d)	To inform and provide reproductive health services to women of reproductive age	Responsible Parenthood and Reproductive Health Program	Orientation of RA 10354 to constituents (Family Planning Caravan)	No. of Family Planning Caravan conducted - 1 No. of Women given Family Planning Services - 100 women	women of reproductive age served - 1 Conducted August 28, 2024	289,900.00	89,100.00	IMPLEMENTED
a) In order to implement the Contraceptives Self-Reliance Strategies and Logistics Management of the City Government of San Juan, a funding of Php2,000,000.00 is hereby appropriated subject to the usual accounting and auditing procedures. (City Ordinance No. 24 Series of 20201 An ordinance amending City Ordinance No. 17, Series of 2007 Entitled: An Ordinance Establishing the Contraceptives Self-Reliance Strategies and Logistics Management of City of San Juan and Providing Funds Thereof Section 5)	To strengthen family services and increase contraceptive prevalence rate by 2%	Responsible Parenthood and Reproductive Health Program	Purchase of Contraceptives	No. of continuing users for Family Planning Method: 5,796 No. of Condom purchased: 100 boxes No. of Depomedroxyprogesterone acetate (DPMA) injections purchased: 4,000 vials No. of pills purchased: 3,000 cycles of Combined oral Contraceptives and 1,988 cycles of Progesterone only pills No. of Intra Uterine Device purchased: 100pcs. Contraceptive Prevalence Rate=higher previous year	Injectable - 3,000 vials Condom - 100 boxes Progesterone Only Pills - 2,070	1,922,500.00	1,569,725.00	IMPLEMENTED Problem encountered: Combined Oral Contraceptives on issuance of certification from National Drug Formulary
Interventions for the Prevention of Adolescent Pregnancies. All government agencies and instrumentalities shall identify and implement as far as practicable interventions related to the prevention of adolescent pregnancies such as comprehensive sexuality education, education and employment opportunities for young people and health promotion through media and communications. (E.O. 141 Sec 2.)	To raise awareness among young girls and boys on the protection and promotion of their reproductive health rights.	Advocacy on Adolescent Health and Development Program	Conduct training-seminar on Adolescent Health and Youth Development to Out of School Youths (OSY) and Alternative Learning System (ALS) Students Conduct of Teen Chat	No. of training conducted - 3 trainings. No. of School Youth who participated in the activity - 170 students. No. of ALS students who participated in the activity = 100 students.	SHAPE - A Grade 6&6 Male 31 Female 24 Conducted May 6, 2024 Shape A Grade 7&10 Male 56 Female - 61 Conducted October 30, 2024 ALS students ale - 25 Female - 32 Conducted Nov. 4-5, 2024	553,911.80	305,200.00	IMPLEMENTED no. of school youth= 170, no. of school youth attendees=219, additional participants= 49. No. of ALS student=100, no. of ALS student attendees=158, additional participants=58
Public Awareness - Promotion and Communication. The DOH and the LGU's shall initiate and sustain a heightened nationwide multimedia campaign to raise the level of public awareness in the protection and promotion of reproductive health and rights including, but not limited to, maternal health and nutrition, family planning, and responsible parenthood information and services, adolescent and youth reproductive health, guidance and counseling and other elements of reproductive healthcare. (Republic Act 10354: The Responsible Parenthood and Reproductive Health Act of 2012 Section 10.01)	To Equip parents on their roles and responsibilities in guiding their children to become responsible individuals	Family Welfare Program	Parenting Lecture and Parent Teen Talk	No. of Parenting lecture conducted = 2 No of individuals who attended the activity = 10 female, 10 male	implemented September 19, 2024 Males - 18 Females - 42	134,788.00	35,640.00	IMPLEMENTED ADDITIONAL ATTENDEES
Public Awareness - Promotion and Communication. The DOH and the LGU's shall initiate and sustain a heightened nationwide multimedia campaign to raise the level of public awareness in the protection and promotion of reproductive health and rights including, but not limited to, maternal health and nutrition, family planning, and responsible parenthood information and services, adolescent and youth reproductive health, guidance and counseling and other elements of reproductive healthcare. (Republic Act 10354: The Responsible Parenthood and Reproductive Health Act of 2012 Section 10.01 Chapter 3 Rule 10)	To promote male involvement in maternal and child health as well as Responsible Parenthood and Reproductive Health	Responsible Parenthood and Family Planning Program	Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA General Assembly)	No. of Male Constituent who attended the Assembly = 100 Male	Implemented October 12 & 17, 2024 Males - 100	217,985.00	71,280.00	IMPLEMENTED

AO No. 2013-0013 National Policy and Strategic Framework on Adolescent Health and Development VI. General Guidelines 5. Health strategies shall include: b. Improving access to quality and adolescent-friendly health care services and information for adolescents, including access to quality hospitals and health care facilities..	To promote healthy lifestyle and responsible sexuality to prevent early sexual engagement, teenage pregnancies, early marriages, and other psycho-social concerns.	Adolescent Health and Youth Development (AHYD) Program	Establishment of Teen Centers for 2 district of San Juan City	Establishment of Teen Centers for 2 district of San Juan City	Community based teen center is operational. The school based teen center was retained by the school and a new school venue will be identified.	300,000.00	203,407.00	IMPLEMENTED
Government Agencies with Health-Related Programs and Services, including nutrition, mental health and care for the elderly are mandated to provide the necessary education and information relevant to their functions. (RA 9710 Section 20. Women's Right to Health 5)	To enhance awareness regarding mental health issues in the workplace, the goal is to raise the level of understanding and Consciousness among both men and women	Mental Health Program	Seminar on Mental Health in the Workplace	No. of batch in which Mental Health Seminar Conducted: 1 No. of City Employees trained in Mental Health per batch: 44 Female/ Men	1 Batch seminar has been conducted : October 18, 2024 M=14, F=30	57,525.90	35,825.50	IMPLEMENTED
Proclamation No. 227, s 1988. The National Women's Month Celebration is part of the Worldwide observance of the International Women's Day	The objective is to enhance the self-awareness of female employees regarding health-related matters that can impact their productivity and performance in the workplace	Capacity Development	Perimenopausal and Menopausal Conference for Female Employees	No. of City Employees attended the Conference: 35 Female Employees	conducted=30 females	57,901.00	35,825.50	IMPLEMENTED 5 females unattended due of conflict schedule
DOH AO 2008-029, Implementation of Health Reforms on Rapid Reduction of Maternal and Neonatal Mortality. Section IX. Roles/Responsibilities. 12 LGU-adapt and implement the MNCHN strategy (integrated MNCHN Services)	To prevent the incidence of iron deficiency anemia among women of reproductive age	National Safe Motherhood Program	Procurement of Ferrous Sulfate tablets with Folic Acid and Malunggay Capsules for Pregnant	No. of Ferrous sulfate with folic acid procured:5000 boxes No. of Malunggay Capsules procured: 5000 Capsules No. of Female who given Ferrous Sulfate with Folic Acid and Malunggay Capsules: 5000 females (15-49) years old	No. of Ferrous sulfate with folic acid procured:5000 boxes No. of Malunggay Capsules procured: 5000 Capsules No. of Female who given Ferrous Sulfate with Folic Acid and Malunggay Capsules: 5000 females (15-49) years old	1,000,000.00	991,445.00	IMPLEMENTED
GAD Mandate								
RA 7160 Mandates that LGU shall implement programs and projects on primary healthcare, maternal and child care	To provide medicines to sick children ages 5 years old and below	Child Care/RMNCAHN Program	Procurement and distribution of medicines to sick children under 5 years old	No. of children given medicines: 800 boys, 800 girls Co-amoxiclav suspension, 250 50 ml-1000 bottles Cefuroxime 250mg/5ml suspension-1000 bottles Clarithromycin 250mg/ 5ml suspension- 1000 bottles Lagundi 30mg/ 5ml syrup-1000 bottles Multivitamis 15ml drops- 1000 bottles Multivitamis with Lysine- 1000 drops ORESOL 4gm sachet- 100 boxes Paracetamol 120mg/5ml - 1000 bottles Paracetamol drops - 544 bottles Salbutamol 2mg/5ml syrup - 1000 bottles Salbutamol nebulas - 200 bottles Zinc 55mg/5ml syrup - 1500 bottles	No. of children given medicines: 800 boys, 800 girls Co-amoxiclav suspension, 250 50 ml-1000 bottles Cefuroxime 250mg/5ml suspension-1000 bottles Clarithromycin 250mg/ 5ml suspension- 1000 bottles Lagundi 30mg/ 5ml syrup-1000 bottles Multivitamis 15ml drops- 1000 bottles Multivitamis with Lysine- 1000 drops ORESOL 4gm sachet- 100 boxes Paracetamol 120mg/5ml - 1000 bottles Paracetamol drops - 544 bottles Salbutamol 2mg/5ml syrup - 1000 bottles Salbutamol nebulas - 200 bottles Zinc 55mg/5ml syrup - 1500 bottles	2,000,000.00	2,000,000.00	IMPLEMENTED
DOH AO: 2010-0010: Revised Policy on Micronutrient Supplementation 2. 2008-29: Imolementing Health Reforms for Rapid Reduction of Naternal and Neonatal Mortality	To decrease the incidence of Hypertension related illnesses among pregnant women	National Safe Motherhood Program	Procurement of Calcium Carbonate for Pregnant Women	No. of Pregnant Women given complete dosage of Calcium Carbonate tabs: 425 Women No. of Calcium Carbonate (500 elemental calcium carbonate) to be procured: 4000 boxes	No. of Pregnant Women given complete dosage of Calcium Carbonate tabs: 425 Women No. of Calcium Carbonate (500 elemental calcium carbonate) to be procured: 4000 boxes	3,000,000.00	2,997,931.50	IMPLEMENTED
DOH AO 2008029. Implementation of Health Reforms on Rapid Reduction of Maternal and Neonatal Mortality. Section IX. Roles/Responsibilities. 12 LGU-adapt and implement the MNCHN Strategy (integrated MNCHN Services)	To improve health seeking behaviour of pregnant, lactating, and women of reproductive age	National Safe Motherhood Program	Conduct of Safe Motherhood General Assembly	No. of Women attended the activity: 100 pregnant and lactating women	No. of Women attended the activity: 100 pregnant and lactating women	240,000.00	207,400.00	IMPLEMENTED

DOH AO 2008-29. Implementation of Health Reforms on Rapid Reduction of Maternal and Neonatal Mortality. Section IX. Roles/Responsibilities.12 LGU adapt and implement the MNCHN strategy (integrated MNCHN Services)	To early detect and provide intervention for gestational diabetes among pregnant women	National Safe Motherhood Program	Procurement of Laboratory Supplies for Pregnant Women	No. of pregnant women who tested: 1000 Pregnant women	No. of pregnant women who tested: 1000 Pregnant women	1,000,000.00	735,064.61	IMPLEMENTED
RA 11166 Act Strengthening the Philippine Comprehensive Policy on Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Prevention, Treatment, Care, and Support, and Reconstituting the Philippine National AIDS Council (PNAC) Section 11 Prevention Program and 12 Education and Learning Institutions	To Increase awareness on HIV/AIDS through Social Mobilization	HIV/AIDS Program	AIDS Candlelight Memorial	No. of participants attended 70 M , 30 F	No. of participants attended 70 M , 30 F	150,000.00	109,714.00	IMPLEMENTED
			World Aids Day	No. of participants attended 70 M , 30 F	No. of participants attended 70 M , 30 F	170,000.00		IMPLEMENTED
			HIV 101 at the Workplace	No. of participants attended 45 M , 45 F	No. of participants attended 45 M , 45 F	85,000.00	75,840.00	IMPLEMENTED
			HIV 101 at the Employees	No. of meetings conducted: 4 No. of participants attended 30 M, 30F	No. of meetings conducted: 4 No. of participants attended 30 M, 30F	150,000.00	109,000.00	IMPLEMENTED
The provision of accessible and affordable HIV testing and counselling, services STI/HIV treatment to those who are in need (RA 11166 Section 29)	To provide supplies needed in Social Hygiene Clinic.	HIV/AIDS Program	Social Hygiene Clinic Services	vaccines, cartridges (cdr4 and viral load), testkits and office supplies procured Hepatitis B Adult Vaccine - 15 vials Pneumococcal Vaccine 23 (pre-filled syringe, ppv23) - 45pcs ppv23) - 45pcs Influenza Vaccine 0.5ml pre-filled syringe - 150 pcs CD4 Cartridge - 100 Cartridges CD4 Control - 2pcs Syphilis Rapid Test Kits (30pcs/box) - 50 boxes HBSag Rapid Test Kits (30 test kits/box) - 50 boxes Aciclovir 800mg (20 tabs/box) - 30 boxes Axithromycin - 500mg (3 tabs/box) - 50 boxes Ceftriaxone 1g (10 vials/box) - 5 boxes Benzylpenicillin benzathine sodium 1.2 million UI (50 vials/box) - 3	vaccines, cartridges (cdr4 and viral load), testkits and office supplies procured Hepatitis B Adult Vaccine - 15 vials Pneumococcal Vaccine 23 (pre-filled syringe, ppv23) - 45pcs Influenza Vaccine 0.5ml pre-filled syringe - 150 pcs CD4 Cartridge - 100 Cartridges CD4 Control - 2pcs Syphilis Rapid Test Kits (30pcs/box) - 50 boxes HBSag Rapid Test Kits (30 test kits/box) - 50 boxes Aciclovir 800mg (20 tabs/box) - 30 boxes Axithromycin - 500mg (3 tabs/box) - 50 boxes Ceftriaxone 1g (10 vials/box) - 5 boxes Benzylpenicillin benzathine sodium 1.2 million UI (50 vials/box) - 3	2,000,000.00	1,995,000.00	IMPLEMENTED
Accessible and affordable HIV counselling, testing and treatment to those who are in need (RA 11166 Section 23)	To hold meeting with health facilities on flow of referral for HIV/STI Services/care	HIV/AIDS Program	Meeting on HIV referral System	No. of meetings conducted: 2 20 Males, 30 Females	No. of meetings conducted: 2 20 Males, 30 Females	120,000.00	99,550.00	IMPLEMENTED
Strengthen Working relationships between government and non-government agencies on campaign against HIV (RA 11166 Section 16)	To conduct meetings of San Juan City TB-HIV Council, promoting HIV awareness, testing and treatment	HIV/AIDS Program	TB-HIV Council Meeting	No. of Participants attended : 60 M, 60 F No. of meetings conducted: 4 batches	No. of Participants attended : 60 M, 60 F No. of meetings conducted: 4 batches	100,000.00	11,550.00	IMPLEMENTED
RA. No. 9482 "Anti-Rabies Act of 2007" Section 7.(4) Allocate funds to augment the implementation of the National Rabies Prevention and Control Program, particularly on the financing of supplies and human and dog Vaccines needed for immunization Animal Bite Cases: M 1548, F 1960	To provide Anti-Rabies Vaccine and equine immunoglobulin to affected individuals	Rabies Program	Procurement of Anti Rabies Vaccine and Equine Immunoglobulin	No. of Rabies Vaccine : 1000 vials No. of Equine Immunoglobulin: 900 vials	No. of Rabies Vaccine : 1000 vials No. of Equine Immunoglobulin: 900 vials	6,530,000.00	6,497,229.00	IMPLEMENTED
				No. of Cholesterol meter strips to procure: 1,224 canisters	No. of Cholesterol meter strips to procure: 1,224 canisters			
				No. of glucose meter strips to procure: 492 canisters	No. of glucose meter strips to procure: 492 canisters			
				No. of glucose, cholesterol, uric (GCU) test kit to procure = 15 pcs	No. of glucose, cholesterol, uric (GCU) test kit to procure = 15 pcs			

<p>AO No. 2012-0029 Implementing Guidelines on the institutionalization of Philippine Package of Essential NCD Interventions (PHILPEN) on the Integrated Management of Hypertension and Diabetes for Primary Healthcare Facilities</p>	<p>To address the increasing incidence of diabetes, dyslipidemia and hypertension among women</p>	<p>Non-Communicable Disease Program</p>	<p>Procurement of Diabetic Kits and Medicines</p>	<table border="1"> <tr> <td>No. of Atorvastatin 20mg to procure: 110,160pcs</td> <td>No. of Atorvastatin 20mg to procure: 110,160pcs</td> </tr> <tr> <td>No. of Simvastatin 20mg to procure: 110,160pcs</td> <td>No. of Simvastatin 20mg to procure: 110,160pcs</td> </tr> <tr> <td>No of Insulin to procure: 1200 vials</td> <td>No of Insulin to procure: 1200 vials</td> </tr> <tr> <td>Amlodipine 5mg to procure: 110,160pcs</td> <td>Amlodipine 5mg to procure: 110,160pcs</td> </tr> <tr> <td>Losartan 50mg to procure 110, 160pcs</td> <td>Losartan 50mg to procure 110, 160pcs</td> </tr> <tr> <td>Metformin 500mg to procure: 110,160 pcs</td> <td>Metformin 500mg to procure: 110,160 pcs</td> </tr> <tr> <td>Metroprolol 50mg to procure: 27,540 pcs</td> <td>Metroprolol 50mg to procure: 27,540 pcs</td> </tr> </table>	No. of Atorvastatin 20mg to procure: 110,160pcs	No. of Atorvastatin 20mg to procure: 110,160pcs	No. of Simvastatin 20mg to procure: 110,160pcs	No. of Simvastatin 20mg to procure: 110,160pcs	No of Insulin to procure: 1200 vials	No of Insulin to procure: 1200 vials	Amlodipine 5mg to procure: 110,160pcs	Amlodipine 5mg to procure: 110,160pcs	Losartan 50mg to procure 110, 160pcs	Losartan 50mg to procure 110, 160pcs	Metformin 500mg to procure: 110,160 pcs	Metformin 500mg to procure: 110,160 pcs	Metroprolol 50mg to procure: 27,540 pcs	Metroprolol 50mg to procure: 27,540 pcs	<p>10,000,000.00</p>	<p>9,990,000.00</p>	<p>IMPLEMENTED</p>						
No. of Atorvastatin 20mg to procure: 110,160pcs	No. of Atorvastatin 20mg to procure: 110,160pcs																										
No. of Simvastatin 20mg to procure: 110,160pcs	No. of Simvastatin 20mg to procure: 110,160pcs																										
No of Insulin to procure: 1200 vials	No of Insulin to procure: 1200 vials																										
Amlodipine 5mg to procure: 110,160pcs	Amlodipine 5mg to procure: 110,160pcs																										
Losartan 50mg to procure 110, 160pcs	Losartan 50mg to procure 110, 160pcs																										
Metformin 500mg to procure: 110,160 pcs	Metformin 500mg to procure: 110,160 pcs																										
Metroprolol 50mg to procure: 27,540 pcs	Metroprolol 50mg to procure: 27,540 pcs																										
<p>RA 11148 First 1000 Days Law An Act scaling up the National and Local Health and Nutrition programs through strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first one thousand (1000) days of life, appropriating funds therefore and for other purposes. Section 7 Program Implementation - The LGU's are encourage to integrate maternal, neonatal, child health and nutrition programs in the local nutrition action plans and investment plans for health</p>	<p>To provide comprehensive strategies to address health and nutrition issues of newborns, infants, young children, adolescents, pregnant and lactating women.</p>	<p>Nutrition Program</p>	<table border="1"> <tr> <td>First 1000 Days Program Promotional Events - Quarterly Lectures for Health and Nutrition</td> <td>No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women</td> <td>No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women</td> </tr> <tr> <td>Services: Conduct of Mothers Class (Maternal, Child Health, Nutrition, Laboratory, Dental, Prenatal, Checkup, Counseling, Health and Nutrition Education</td> <td>No. of Pregnant provided of services: 100 Pregnant Women</td> <td>No. of Pregnant provided of services: 100 Pregnant Women</td> </tr> <tr> <td>Early Literacy Program</td> <td>No. of children 0-59 Months Provided with Early Literacy Program: Boys: 100 Girls: 100</td> <td>No. of children 0-59 Months Provided with Early Literacy Program: Boys: 153 Girls: 101</td> </tr> <tr> <td>Breastfeeding Awareness Activity</td> <td>No. of participants attended the Activity: Female - 60 Male - 10</td> <td>No. of participants attended the Activity: Female - 60 Male - 10</td> </tr> <tr> <td>Provision of Medicines (Vitamins and Minerals)</td> <td>No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet</td> <td>No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet</td> </tr> <tr> <td>IYCF-Community Support Group (Field Monitoring)</td> <td>No. of Community Support Group Female - 70 Male - 10</td> <td>No. of Community Support Group Female - 70 Male - 10</td> </tr> <tr> <td>Growth Monitoring</td> <td>No. of Children 0-59 Months to Reweighed Boys - 4668 Girls - 4383</td> <td>No. of Children 0-59 Months to Reweighed Boys - 4576 Girls - 4271</td> </tr> </table>	First 1000 Days Program Promotional Events - Quarterly Lectures for Health and Nutrition	No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women	No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women	Services: Conduct of Mothers Class (Maternal, Child Health, Nutrition, Laboratory, Dental, Prenatal, Checkup, Counseling, Health and Nutrition Education	No. of Pregnant provided of services: 100 Pregnant Women	No. of Pregnant provided of services: 100 Pregnant Women	Early Literacy Program	No. of children 0-59 Months Provided with Early Literacy Program: Boys: 100 Girls: 100	No. of children 0-59 Months Provided with Early Literacy Program: Boys: 153 Girls: 101	Breastfeeding Awareness Activity	No. of participants attended the Activity: Female - 60 Male - 10	No. of participants attended the Activity: Female - 60 Male - 10	Provision of Medicines (Vitamins and Minerals)	No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet	No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet	IYCF-Community Support Group (Field Monitoring)	No. of Community Support Group Female - 70 Male - 10	No. of Community Support Group Female - 70 Male - 10	Growth Monitoring	No. of Children 0-59 Months to Reweighed Boys - 4668 Girls - 4383	No. of Children 0-59 Months to Reweighed Boys - 4576 Girls - 4271	<p>3,000,000.00</p>	<p>2,478,966.90</p>	<p>IMPLEMENTED IMPLEMENTED IMPLEMENTED 54 ADDITIONAL ATTENDEES IMPLEMENTED IMPLEMENTED IMPLEMENTED IMPLEMENTED based on the OPT gathered data the number of children decreased</p>
First 1000 Days Program Promotional Events - Quarterly Lectures for Health and Nutrition	No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women	No. of Lectures on Health and Nutrition Program and Promotional Events for the first 1000 Days: 4 No. of Participants attended: 100 Pregnant Women																									
Services: Conduct of Mothers Class (Maternal, Child Health, Nutrition, Laboratory, Dental, Prenatal, Checkup, Counseling, Health and Nutrition Education	No. of Pregnant provided of services: 100 Pregnant Women	No. of Pregnant provided of services: 100 Pregnant Women																									
Early Literacy Program	No. of children 0-59 Months Provided with Early Literacy Program: Boys: 100 Girls: 100	No. of children 0-59 Months Provided with Early Literacy Program: Boys: 153 Girls: 101																									
Breastfeeding Awareness Activity	No. of participants attended the Activity: Female - 60 Male - 10	No. of participants attended the Activity: Female - 60 Male - 10																									
Provision of Medicines (Vitamins and Minerals)	No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet	No. of Vitamins and Minerals distributed Multivitamins - 20,000 Tablet Vit. C - 20,000 Tablet																									
IYCF-Community Support Group (Field Monitoring)	No. of Community Support Group Female - 70 Male - 10	No. of Community Support Group Female - 70 Male - 10																									
Growth Monitoring	No. of Children 0-59 Months to Reweighed Boys - 4668 Girls - 4383	No. of Children 0-59 Months to Reweighed Boys - 4576 Girls - 4271																									
			<p>Supplementary Feeding Program for Malnourished 24-59 months, lactating and pregnant</p>	<p>no. of beneficiaries participated in the supplementary feeding girls-70, boys-50, pregnant and lactating=100</p>			<p>IMPLEMENTED</p>																				

<p>Republic Act 11148 First 1000 Days</p> <p>Dietary Supplementation (1) Timely Introduction of safe, appropriate, and nutri-dense quality complementary food with continued and sustained breastfeeding for all infants six (6) months up to two (2) years of age, with emphasis on the use of suitable, nutrient-rich, home-prepared, and locally available foods that are prepared and fed safely; (3) Dietary Supplementation of age-appropriate and nutrient-dense quality complementary food.</p>	<p>To improve the nutritional status of undernourished preschool children from 1.04% to 0.7%</p>	<p>Nutrition Program</p>	<p>Complementary Feeding Program for 6-23 months malnourished preschoolers</p>	<p>No. of 6-23 months participated in the complementary feeding Girls - 20 Boys - 30</p>	<p>No. of 6-23 months participated in the complementary feeding Girls - 20 Boys - 30</p>	<p>5,000,000.00</p>	<p>4,882,997.00</p>	<p>IMPLEMENTED</p>
			<p>cooking Demonstration for Parents of 6-23 months</p>	<p>No. of parents participated in cooking demo: Female - 47 Male - 3</p>	<p>No. of parents participated in cooking demo: Female - 47 Male - 3</p>			<p>IMPLEMENTED</p>
			<p>Orientation/Training on supplementary feeding for pregnant mothers and parents of malnourished preschool children</p>	<p>No. of participants attended the orientation: Male - 20 Female - 100</p>	<p>No. of participants attended the orientation: Male - 20 Female - 100</p>			<p>IMPLEMENTED</p>
			<p>Orientation /Training on complementart feeding for pregnant and lactating mothers</p>	<p>No. of participants attended the training Female - 97 Male - 3</p>	<p>No. of participants attended the training Female - 97 Male - 3</p>			<p>IMPLEMENTED</p>
<p>Presidential Decree 491 Designate July as Nutrition Month (PD 491) to create greater awareness on the importance of nutrition among Filipinos</p>	<p>To create greater awareness among the people on the importance of nutrition</p>	<p>Nutrition Program</p>	<p>Nutrition Month Celebration</p>	<p>No. of girls and boys participated in the activity Female - 380 Male - 120</p>	<p>No. of girls and boys participated in the activity Female - 380 Male - 120</p>	<p>1,500,000.00</p>	<p>1,194,598.00</p>	<p>IMPLEMENTED</p>
			<p>World Food Day (Urban Gardening Contest for School and Community Category)</p>	<p>No. of Barangays with existing urban garden - 20 Barangays No. of Schools with urban garden - 9 schools</p>	<p>No. of Barangays with existing urban garden - 20 Barangays No. of participants received gardening tools - 50</p>			<p>IMPLEMENTED</p>
			<p>Pabasang Nutrisyon sa Barangay</p>	<p>No. of parents of malnourished children participated on the activity Female - 210 Male - 10</p>	<p>No. of parents of malnourished children participated on the activity Female - 210 Male - 10</p>			<p>IMPLEMENTED</p>
<p>RNC-NCR Resolution No. 03 Series of 2018 Recognizing the increasing problem of overweight and obesity in the NCR. The Regional Nutrition Committee of the NCR enjoins all LGU's to vigorously implement projects and activities to prevent and control overweight and obesity as part of their Local Nutrition Action Plan (LNAP).</p>	<p>To implement City initiative for the prevention and management of overweight and obesity</p>	<p>Nutrition Program</p>	<p>Weight Management Program</p>	<p>No. of overweight girls and boys participated in the activity Girls - 30 Boys - 50</p>	<p>No. of overweight girls and boys participated in the activity Girls = 21 Boys = 59</p>	<p>1,100,000.00</p>	<p>763,439.00</p>	<p>IMPLEMENTED</p>
			<p>No. of participants attended the activity Female - 120 Male - 80</p>	<p>No. of participants attended the activity Female - 130 Male - 70</p>				
<p>Administrative Order No. 2010-0010: Revised Policy on Micronutrient Supplementation to Support</p>			<p>No. of Malnourished pregnant provided of micronutrient powder - 100 mothers No. of malnourished children who received micronutrient powder Boys - 70 Girls - 50</p>	<p>No. of Malnourished pregnant provided of micronutrient powder - 100 mothers No. of malnourished children who received micronutrient powder Boys - 70 Girls - 50</p>	<p>IMPLEMENTED</p>			<p>IMPLEMENTED based on the OPT gathered the sum of children under 6-23 months was higher than the target number</p>
			<p>No. of 6-23 months malnourished provided with multivitamins drops Girls - 20 Boys - 30 No of 24-59 malnourished provided of multivitamins syrup Girls - 70 Boys - 80</p>	<p>No. of 6-23 months malnourished provided with multivitamins drops Girls - 13 Boys - 62 No of 24-59 malnourished provided of multivitamins syrup Girls - 88 Boys - 91</p>				

<p>Administrative Order No. 2010-0010: Revised Policy on Micronutrient Supplementation to Support Achievement of 2015 MDG Targets to Reduce under-five and Maternal Deaths and Address Micronutrient Needs and Other Population Groups. VIII. Roles and Responsibilities D. LGU 1.3. Generate and allocate resources in support to Micronutrient Supplementation provision.</p>	<p>To provide the Micronutrient supplementation to treat or prevent specific micronutrient deficiency</p>	<p>Nutrition Program</p>	<p>Provision of Multivitamins, Micro-Nutrient Powder, Spirulina, Ferrous Sulfate and Zinc</p>	<p>No. of 6-23 months malnourished provided with zinc drops Girls - 20 Boys - 30</p> <p>No. of 24-59 malnourished provided of zinc syrup Girls - 70 Boys - 80</p>	<p>No. of 6-23 months malnourished provided with zinc drops Girls - 13 Boys - 62</p> <p>No. of 24-59 malnourished provided of zinc syrup Girls - 88 Boys - 91</p>	<p>2,000,000.00</p>	<p>1,994,658.00</p>	<p>IMPLEMENTED based on the OPT gathered the sum of children under 6-23 months was higher than the target number</p>
				<p>No. of 24-59 months malnourished provided of spirulina supplement Girls - 70 Boys - 80</p>	<p>No. of 24-59 months malnourished provided of spirulina supplement Girls - 88 Boys - 91</p>			<p>IMPLEMENTED based on the actual result of OPT gathered</p>
				<p>No. of 6-59 months malnourished children provided with ferrous sulfate Girls - 110 Boys - 90</p>	<p>No. of 6-59 months malnourished children provided with ferrous sulfate Girls - 101 Boys - 153</p>			<p>IMPLEMENTED based on the actual result of OPT gathered</p>
<p>AO No. 2013-0013: National Policy and Strategic Framework on Adolescent Health and Development. This aims to provide policy direction and guidance for DOH offices, its attached agencies, LGU's and development partners in prioritizing interventions for adolescent health. AO 34-A, s 2000, the Adolescent and Youth Health (AYH) Policy was issued in April 2000, creating the Adolescent and Youth Health Sub-program under the program for Children's Health Cluster of Family Health. It envisions "well-informed, empowered, responsible and health adolescents & youth" and had a mission to "ensure that all adolescents & youth have access to quality comprehensive healthcare and services in an adolescent & youth-friendly environment"</p>	<p>To promote behavior change for adolescents to utilize health and nutrition services, practice healthy behaviors, avoid risks and participate in governance and policy decisions affecting their health and development</p>	<p>Nutrition Program</p>	<p>Healthy Nutrition for Adolescent</p>	<p>Seminar/Congress for Youth No. of adolescents age 10-17 years old who participated in the event Female - 50 Male - 50</p>	<p>Seminar/Congress for Youth No. of adolescents age 10-17 years old who participated in the event Female - 68 Male - 32</p>	<p>550,000.00</p>	<p>29,000.00</p>	<p>IMPLEMENTED based on the actual result of OPT gathered</p>
<p>NNC Governing Board Resolution No.6 series of 2012:Adoption of the 2012 Nutritional Guidelines for Filipinos thru the Memo Circular 2014-25 LGUs are encouraged to: Produce IEC materials</p>	<p>To promote and encourage the community to use the Nutritional Guidelines for Filipinos and other information, education and communications (IEC) materials leading them towards optimum health</p>	<p>NUTRITION PROGRAM</p>	<p>Development and Distribution of Posters and IEC Materials for the community, pregnant and lactating))</p>	<p>No. of IEC Materials developed and distributed = 10 materials No. of Posters developed and distributed = 10 posters</p>	<p>No. of IEC Materials developed and distributed = 10 materials No. of Posters developed and distributed = 10 posters</p>	<p>1,000,000.00</p>	<p>998,137.50</p>	<p>IMPLEMENTED</p>
<p>"NNC Governing Board Resolution No. 1, Series of 2009 Adopting the National Policy on Nutrition Management in Emergencies and Disasters The nutrition committee of each LGU shall function as the local nutrition cluster and in the context of emergency management shall be considered a sub-structure of the local disaster coordinating council. The local nutrition cluster should take charge of nutrition management in emergencies and disasters"</p>	<p>To orient the nutrition staff and Barangay regarding the protocols during nutrition in emergencies</p>	<p>NUTRITION PROGRAM</p>	<p>Orientation on Nutrition in Emergencies for Barangay Nutrition Committee (BNC), City Nutrition Committee (CNC)/Health Staff</p>	<p>No. of training conducted: 1 training (2 batches) No. of BNC & Health Staff who attended the training Female= 40 Male = 20</p>	<p>No. of training conducted: 1 training (2 batches) No. of BNC & Health Staff who attended the training Female= 55 Male = 5</p>	<p>550,000.00</p>	<p>519,510.00</p>	<p>IMPLEMENTED</p>
<p>NNC Governing Board Resolution No.3 series of 2014: Approving and Adopting the Guidelines on Local Nutrition Planning This guidelines for local nutrition planning are being adopted to help ensure that nutrition action at the local level is strategic and purposive.</p>	<p>To define process and tools that will facilitate the formulation of action plan that is harmonized with local development plan.</p>	<p>NUTRITION PROGRAM</p>	<p>Advocacy Training on Nutrition Program</p>	<p>No. of BNC who attended the orientation/ training and PIR Female=35 Male=15</p> <p>No of CNC & Stakeholder who attended the training and PIR Female=38 Male=12</p> <p>No. of BNS who attended the training and PIR Female=28 Male=2</p>	<p>No. of BNC who attended the orientation/ training and PIR Female=25 Male=3</p> <p>No. of BNS who attended the training and PIR Female=23 Male=2</p>	<p>1,500,000.00</p>	<p>1,520,704.38</p>	<p>IMPLEMENTED Decrease number of participants due to limited budget</p>
				<p>No. of Nutrition staff who will attend the Capability Building Female=30 Male =5</p>	<p>No. of Nutrition staff who will attend the Capability Building Female=26 Male =2</p>			

"The State, in ensuring the full integration of women's concerns in the mainstream of development, shall provide ample opportunities to enhance and develop their skills, acquire productive employment and contribute to their families and communities to the fullest of their capabilities" Chapter 1, Section 2 - Declaration of Policy, RA 9710 Magna Carta for Women.	To capacitate unemployed women on their contribution to the economy.	Skills and Livelihood training program for women	Skills Training on Food Processing	Training on Food Processing Annual Target Output 40 Participants / Total Actual Performance 50 participants..	In-house classes were implemented on Feb.19-23; June 18-25, 2024; Sept.23-24, 2024; Nov.11-15, 2024 and Nov.25-26, 2024. With M-6 (12%), F-44 (88%)	260,878.27	238,136.76	IMPLEMENTED
"The State, in ensuring the full integration of women's concerns in the mainstream of development, shall provide ample opportunities to enhance and develop their skills, acquire productive employment and contribute to their families and communities to the fullest of their capabilities" Chapter 1, Section 2 - Declaration of Policy, RA 9710 Magna Carta for Women.	To capacitate unemployed women on their contribution to the economy.	Skills and Livelihood training program for women	Skills Training on Dishwashing Liquid Soap Making	Training on Dishwashing Liquid Soap Making Annual Target Output 100 Participants / Total Actual Performance 144 participants.	In-House classes were implemented on January 08 - 09, 2024; February 02 - 02 & 15 - 16, 2024; March 04 - 05 & 12 - 13, 2024; June 13 - 14 & 18 - 19, 2024; July 01 - 02, 2024; August 05 - 06, 2024; Oct. 2-3, 2024; Nov.5-6, 2024; Dec.3-4, 2024. With M-24 (16.6%), F-120 (83.4%).	915,556.20	810,823.45	IMPLEMENTED
To develop and implement a continuous information dissemination of program, on the provision of <i>Batas-Kasambahay</i> (RA 10361)	To ensure implementation of <i>Batas-Kasambahay</i> ; increase of domestic workers to <i>Batas-Kasambahay</i> ; to update the masterlist of <i>Kasambahay</i> .	Social Protection Program	Seminar and <i>Kasambahay</i> Registration	Number of Participants who attended the seminar and <i>kasambahay</i> registration. Male: 15 Female 35	Number of Participants who attended the activity Male: 33 Female 67	222,000.00	56,550.00	IMPLEMENTED The registration of <i>kasambahay</i> is done monthly. The participants are composed of Brgy. Desk Officer for <i>kasambahay</i> , employers and <i>kasambahay</i>
Observe the month of March as "Women's Role in History Month" with appropriate ceremonies and activities (Proclamation No. 227s1998)	To celebrate Women's Day where local government unit and other organizations offer direct services with the public to offer like orientation on women protection laws, job fair, skills training, medical, health and social services.	Protection Services	Women's Month Celebration 1. Symposium 2. Service Provision'	100% women's month celebration No. of women and men who participated in the Women's Summit= 400 women, 100 men, 7 activities consisting of Nail Polish, Hair Cut, Legal Assistance, Mini Job Fair, Zumba, Motorcade, Giving of Souvenirs (tshirts, fan, bag, alcohol, towel and food)	675 (Female-604 and Male-71) have benefited from services desks and recreational activities and joined the program and the overall celebration	1,224,833.38	895,757.00	IMPLEMENTED 175 additional participants
An annual campaign held every July to create greater awareness of nutrition among Filipinos (P.D. 491, Section 7)	To create greater awareness among the people on the importance of nutrition	Health and Nutrition	Nutrition Month Celebration	One (1) day activity conducted 100% of children and parents who participated in the activity = 70 females and 30 males	150 parents and children (Female-107 and Male-43) were involved in different activities that further improved their health	194,910.00	189,958.55	IMPLEMENTED the activity was opened for other learners and parents to join as audience. Hence, the actual attendees/ served are higher than the target
RA 11861 or the Expanded Solo Parent Welfare Act of 2022, Section 5 states that "a comprehensive package of social protection services for solo parents and their families shall be developed by... Local Government Units..."	To give educational assistance to children of solo parents as to help them in providing the needed school materials for their children.	Education	Educational assistance for Solo Parent's Children	One (1) day activity conducted 225 female and male children of unemployed solo parents provided with educational assistance = 150 females and 75 males	225 children of solo parents received educational assistance = 203 females and 22 males	450,000.00	450,000.00	IMPLEMENTED
Limited access of marginalized and indigent women to social protection programs and services of the LGU on health; No. of marginalized family head = Men - 700 & Women - 1,300	To increase and sustain access of indigent or marginalized women to social protection programs	Welfare and Development Program	Enrollment of the indigent or marginalized women to Philhealth	'Number of indigent or marginalized women family heads enrolled in Philhealth = 1,300 families 2022 = 835 Females and Males 291 2021 = 799 Females, 250 Males'	1,500 Indigent Family Heads (1,080 Female and 420 male) provided a comprehensive health and medical insurance coverage	8,580,000.00	9,000,000.00	IMPLEMENTED increase target participants
RA 9710 or the Magna Carta for Women states in its Section 26 that Access to information regarding policies on women, including programs, projects, and funding outlays that affect them, shall be ensured.	Improve women's awareness on laws that promote their rights and protect them from abuse, exploitation, and discrimination.	Women Protection and Empowerment	Advocacy Seminar on Women Protection Laws	210 women from the 21 barangays attended and oriented on the salient points and features of women protection laws	225 (Female-195 and Male-30) attended the advocacy seminar	784,999.20	748,964.50	IMPLEMENTED
RA 11861 or the Expanded Solo Parent Welfare Act of 2022 mandates the provision of various benefits and privileges to solo parents and their children, including the provision of cash subsidy amounting to Php1,000.00 per month per solo parent family, particularly those earning minimum wage or below.	Provide financial augmentation to solo parents earning minimum wage or below to help them cover their children's basic needs and household's daily needs; as such, to relatively help them unload some financial burdens and stresses for improved family well-being.	Family Support Services	Provision of cash subsidy assistance for qualified solo parent	One (1) day activity conducted 500 women and men qualified solo parents provided with cash subsidy assistance = 300 women and 200 men	500 qualified solo parents provided with cash subsidy assistance; F-453, M-47	1,500,000.00	1,499,000.00	IMPLEMENTED

Inconcrete or soft awareness of some members of the communities on women rights and women protection systems and mechanisms per existing laws such as RA 9262, RAs 8353, 8505 & 11648, RAs 7877 & 11313, RAs 9208 & 10363, et.al.; Presidential Proclamation No. 1172, Series of 2006 mandates the conduct of 18-day Campaign to End VAW annually nationwide from November 25 to December 12, and enjoins LGUs et.al. to actively support and participate in the promotion and protection of human rights of women against violence and all other forms of discrimination.	Foster and strengthen awareness among women, children, families, and communities on women rights and women protection, especially on existing systems and mechanisms to address and stop all forms of VAW and VAWC; more so, those who are experiencing the same will be encouraged and determined to report, file a case against the perpetrator, and equip themselves towards recovery and self-independence.	Women Protection and Empowerment	Development and Distribution of IEC Materials on Violence against Women and Children (VAWC)	Eighteen Day(18) activity conducted; men and women distributed with IEC Materials and participated by 21 Barangays in City of San Juan = 100 men and 400 women	2,400	522,300.00	494,592.00	IMPLEMENTED
RA 9710 or the Magna Carta for Womenmandates LGUs to deliver the necessary services and interventions to Women in Especially Difficult Circumstance or WEDC including productivity skills capability building, livelihood assistance, and job placement (Section 30 and 31); provide women with opportunities in promoting their economic rights and independence. (Section 26)	Equip target beneficiaries of SLP grants with knowledge on tracks, requirements, and processes of Sustainable Livelihood Program; capacitate them in basic business management.	Family Support Services	Conduct of Basic Business Management Training	One (1) day training conducted 30 number of men and women participated in the training = 20 men and 10 women	30 (Female-27 and Male-3) attended the training	75,959.02	66,009.50	IMPLEMENTED
RA 7610 of the Special Protection of Children Against Abuse, Exploitation, and Discrimination Act declared that it is the policy of the State to... carry out a program for prevention and deterrence of... child abuse, exploitation and discrimination. (Section 2)	Equip children in communities with concepts on child protection to enhance personal capacity to protect themselves, and be active partners advocating for the protection of children against all forms of abuse, exploitation, and discrimination, and in relation to the implementation of provisions of RAs 7610 and other pertinent laws.	Child Protection and Empowerment	Advocacy Seminar on Child Protection Laws	Three (3) batches advocacy seminar conducted and 180 members of children attended	180 members of children attended the advocacy seminar = (Female-96 and Male-84)	392,417.95	383,255.60	IMPLEMENTED
The nation celebrates the Women with Disabilities Day according to Proclamation No. 744 issued on December 6, 2004, entitled "Declaring the Last Monday of March of Every Year as Women with Disabilities Day.	To actively promote the participation of women with disabilities in all aspects of social, economic, political and cultural life;	Gender mainstreaming	Highlighting the women with disabilities in development and their needs through the celebration of WOMEN WITH DISABILITY DAY.	Indicator: Female with disability Target: 60 FEMALE WITH DISABILITY	Implemented on March 22, 2024. Attendees: F = 60	85,548.00	73,543.40	IMPLEMENTED
RA 9710- Chapter IV. Rights and Empowerment,Section 9. Protection from Violence (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act.	To increase awareness on various gender concerns among BPATS	Socially protective and safe barangays	Barangay Peacekeeping Action Team (BPAT) Training on Gender-Sensitivity and Survivor-Centered Barangay Tanod Approach	Number of seminar conducted-1 Number of male and female attended male- 50 , female- 21	Implemented on Oct. 28, Nov. 5- 7, 2024. Attendees: m = 40 f = 23	1,243,448.50	1,115,453.26	IMPLEMENTED some participants had encounter conflict on schedule
The National, regional and local disaster coordinating councils shall ensure the participation of women in development of a gender-responsive disaster management, including preparedness, mitigation, risk reduction and adaptation (RA 9710 Sec.13.A.)	The program aims to empower women in the fire prone area through fire safety awareness campaigns, active involvement to the public.	Fire Safety training and skills	Special Training on firefighting in the city of San Juan (R. A. 9710) 2 days	No. of training conducted = 1 No. of females= 50	1 conducted training.50 FEMALES ARE TRAINED AND EQUIPPED WITH KNOWLEDGE ON FIRE SAFETY AND OTHER EMERGENCY RESPONSE	535,945.00	534,074.25	IMPLEMENTED
Observe the month of March as "Women's Role in History Month"and Fire prevention month with appropriate ceremonies and activities(Proclamation No. 227s1998)	To create awareness on the different issues and challenges that women face.	Protective Services	National Women's Month and Women's Summit	Women's Month Celebration 1.Motorcade 2.Distribution of 200 pcs IEC Materials No. of females= 150	ALL IEC MATERIALS ARE DISTRIBUTED TO THE PARTICIPANTS AND CONSTITUENTS OF SAN JUAN DURING WOMEN'S MONTH CELEBRATION	150,000.00	146,925.00	IMPLEMENTED
'City Ordinance No. 64, Series of 2017. An Ordinance declaring Unlawful any Act/s and Conduct of Discrimination Directed Against Any Person/s based on his/her gender identity, race, color or skin, disability, descent, national or ethnic origin and religious affiliation or beliefs and sexual orientation, gender identity and expression (SOGIE), otherwise known as LGBTQ anti-discrimination ordinance of San Juan City. 'Section 15. Anti-Discrimination Programs- Separate funds shall be allocated by the San Juan City Government for the implementation of the program: d) Anti-discrimination campaign 'Republic Act No. 11166. An Act also known as the Philippine HIV and AIDS Policy Act City Ordinance No. 64, Series of 2017. Section 13. Commemoration of LGBTQ events- In support of the LGBTQ community, the San Juan City Government shall commemorate the annual celebration the following: c) World AIDS Day on December '	To promote gender equality and anti-discrimination policies of San Juan City to 1000 males and 1000 females. To raise awareness to 1500 males and 1500 females from the City of San Juan of HIV/AIDS policies and services offered by LGU	Gender Mainstreaming	Gender Equality Campaign Conduct of HIV Awareness Forum	'No. of gender equality campaign conducted: 1 No. of attendees to the gender equality campaign: 1000 male, 1000 female' 'No. of HIV awareness Forum conducted: 2 'No. of attendees to the HIV Forum: 1500 male, 1500 female'	campaign target 2000 (1000 male, 1000 female) nos. of participants: 2500 target forum conducted: 0	1,660,000.00	1,630,487.50	NOT IMPLEMENTED target forum: not applicable in the program (not included in the activity design anymore)

Sub-total A						69,459,452.22	62,998,244.36	
--------------------	--	--	--	--	--	----------------------	----------------------	--

Organization-Focused

GAD Mandate								
<p>'6. All government agencies and private establishments and institutions within the city shall conduct an annual orientation on gender sensitivity and sexual harassment for their new employees through the assistance of the Gender and Development Office of the city. A Certificate of Compliance in this connection shall be issued by the city government to government agencies and private establishments and institutions upon compliance with this requirement. (ARTICLE IX LABOR AND EMPLOYMENT, SECTION 35. ORIENTATION ON GENDER SENSITIVITY AND SEXUAL HARASSMENT, CITY ORDINANCE NO. 41 Series of 2021, GAD Code)'</p>	<p>(1) Correct gender biases among city employees.(2) Make them aware of the gender issues faced in our community.</p>	<p>Capacity Development</p>	<p>Gender Sensitivity Training (GST) for City Employees</p>	<p>Total of 300 employees attended the training. 100-150 males and 100-150 females attended the training</p>	<p>Male : 243, Female : 237 attendees. 480 total attendees. 8 sessions in all</p>	<p>503,650.00</p>	<p>391,983.68</p>	<p>IMPLEMENTED</p>
<p>1. Pursuant to DILG Memorandum 2016-01, GAD Planning and Budgeting will be conducted on the first quarter of the year to facilitate early submission of the GAD Plan to DILG on the required time. Participants of the training are members of the Executive Committee and Technical Working Group of the City Gender Focal Point System who were trained on how to formulate GAD Plan and Budget of their department. Pursuant to the MCW and the General Appropriations Act (GAA), all government departments, including their attached agencies, offices, bureaus, state universities and colleges (SUCs), government-owned and controlled corporations (GOCCs), local government units (LGUs) and other government instrumentalities shall formulate their annual GPBs within the context of their mandates to mainstream gender perspectives in their policies, programs and projects. (Joint Circular 2012-01: Guidelines for the Preparation of Annual GAD Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women)</p>	<p>To enhance the capability of the GAD focal point system (GFPS) members or departments' representatives in formulating the GAD plan and budget of their department.</p>	<p>Gender Mainstreaming</p>	<p>Conduct of GAD Planning and Budgeting with Seminar-Workshop</p>	<p>Indicator: 1) Number of GFPS members and departments' representatives participated in the seminar-workshop on GAD Planning and Budgeting. 2) Percentage of submitted GAD plan and budget from GFPS members or departments for FY 2024 in compliance to JMC 2016-01. Target: 1) At least 40 GFPS members or departments' representatives participated the seminar-workshop on GAD Planning and Budgeting. 2) At least 80 percent of the GAD plan and budget for 2024 were submitted before the deadline.</p>	<p>GPB 2026 on Dec. 5-6, 2024, Dec.5, 2024, Male : 18, Female : 22, Dec. 6, 2024, Male : 20, Female : 20</p>	<p>132,702.50</p>	<p>63,670.10</p>	<p>IMPLEMENTED</p>
<p>2. Proper planning and implementation of every PPAs that are included in the GAD Plan is vital in order to achieve gender equality in the City of San Juan. Pursuant to the MCW and the General Appropriations Act (GAA), all government departments, including their attached agencies, offices, bureaus, state universities and colleges (SUCs), government-owned and controlled corporations (GOCCs), local government units (LGUs) and other government instrumentalities shall formulate their annual GPBs within the context of their mandates to mainstream gender perspectives in their policies, programs and projects. (Joint Circular 2012-01: Guidelines for the Preparation of Annual GAD Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women)</p>	<p>To assess, prepare, finalize and submit the GAD Accomplishment Report for the year</p>	<p>Gender Mainstreaming</p>	<p>To conduct a Program Implementation Review</p>	<p>Indicator: Number of GFPS members and departments' representatives who participated in the assessment review and finalization of GAD accomplishment report. Target: At least 20 GFPS members and department's representatives participated in the assessment review and finalization of GAD accomplishment report</p>	<p>20 GFPS members and department's representatives participated in the assessment review and finalization of GAD accomplishment report</p>	<p>70,450.00</p>	<p>51,905.74</p>	<p>IMPLEMENTED</p>
<p>4. The city government, through its GAD Office, shall lead the observance and celebration of International Women's Day and Women's Month in the city pursuant to Presidential Proclamation Nos. 227 and 224 respectively. Programs and activities in connection with these events shall be pursued by the city government. (SECTION 66. DECLARATION OF THE EIGHTH OF MARCH AS INTERNATIONAL WOMEN'S DAY AND THE MONTH OF MARCH AS WOMEN'S MONTH, ARTICLE XVI SPECIAL EVENTS AND ACTIVITIES, GAD Code or CITY ORDINANCE NO. 41 Series of 2021)</p>	<p>To promote the International Women's Day and National Women's Month in San Juan City.</p>	<p>GAD Advocacy Program</p>	<p>Conduct of Women's Month Celebration</p>	<p>Indicator: Number of women who participated in the different programs and activities conducted. Target: At least 150 women participated in the different programs and activities conducted. 1 Day welcome parade</p>	<p>200 women participated in the different programs and activities conducted. 1 Day activity.</p>	<p>346,019.00</p>	<p>318,230.30</p>	<p>IMPLEMENTED</p>

7. The agency/LGU shall ensure that all members of the GFP undergo capacity building programs on gender and development which shall include but not be limited to: gender sensitivity training (GST), gender analysis, GAD planning and budgeting, and gender audit. (REPUBLIC ACT NO. 9710 The Magna Carta of Women IRR, RULE VI INSTITUTIONAL MECHANISMS SECTION 37. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women, B. Gender and Development (GAD) Code)	To increase the capability of the GAD office staff and GFPS members not only on GST, GAD planning and budgeting but also on gender audit and analysis tools such as GeRL, HGDG, GMEF, etc.	Capacity Development	Conduct GAD Orientation, Seminar-Workshop on Gender Audit and Analysis Tools, etc.	Indicator: Number of GAD office staff and GFPS members who participated in the seminar-workshops conducted. Target: At least 60 GAD office staff and GFPS members participated in the seminar-workshop conducted.	Male :10, Female : 20. 2 Days activity	105,363.50	54,357.04	IMPLEMENTED No. of participants was slashed along with original budget.
8. SECTION 84. MEETINGS The Execom and the TWG shall hold regular meetings at least once every two months or as often as may be necessary. These bodies may create committees or sub-committees composed of its members who may likewise meet at least once a month or as often as necessary in order to hasten the facilitation of their mandated tasks. (CITY ORDINANCE NO. 41 Series of 2021, GAD Code) Funds shall be allocated for programs, activities, and projects to support the organization, management, and operations of the GFPS, to be charged to the agency's GAD budget. (PCW Memorandum Circular No. 2011-01 Number 4 f. General Guidelines)	To discuss the significant matters and agenda including updates on GAD to ensure its effective and efficient program and project implementation.	Gender Mainstreaming	GAD Quarterly and Emergency Meetings and Other GAD Related Meetings, Monitoring and Evaluation Team	Indicator: Number of meetings conducted and GFPS members who attended. Target: At least 4 meetings were conducted and at least 20 GFPS members attended.	4 quarterly meetings conducted. Q1 : M=13, F=27, Q2 : M=13, F=27, Q3 : M=16, F=24, Q4 : M=14, F=26. 40 PARTICIPANTS PER QUARTERLY MEETINGS FOR A TOTAL OF 160.	70,200.00	32,880.00	IMPLEMENTED
SECTION 83. THE GAD OFFICE - There shall be established a GAD Office which henceforth, shall become a regular division under the Office of the City Mayor to assist the SJCGFPS ExeCom and the TWG in the performance of their roles and responsibilities, specifically on the provision of administrative, technical and logistical services (City Ordinance No. 41 Series of 2021 Sec 83)	To provide economic relief to hired GAD personnel	Gender Mainstreaming	Salary of GAD Personnel	Number of GAD personnel=7 : 1-Project Development Officer II, 1-Administrative Officer III, 1-Planning Officer I, 2- Administrative Aide VI, 2-Administrative (Women's Hub) Aide IV Admin Aide III Admin Assistant V Admin Officer V	Vacant: GAD Office: Project Development Officer II, Admin Aide IV. Vacant: Women's Hub-GAD Office: Administrative Officer V, Administrative Aide III	2,761,658.00	1,420,893.26	IMPLEMENTED many slots for GAD personnel unoccupied at present
Promote breastfeeding as part of the Comprehensive Health Services (RA 9710 Section 17)	To raise awareness and educate healthcare workers and hospital staff on the health benefits of breastfeeding.	Maternal and Child Health Program	Seminar on promotion and program management of breastfeeding among healthcare workers and hospital employees	Target number of hospital staff= 250 Male=100 F=250	Number of hospital staff who attended the seminar = 218 M=69 F=149	120,000.00	29,836.00	IMPLEMENTED target oaricipants-250, not strict in the implementation of policy that all employees must attend the training
Prevention and control of HIV/AIDS by promotion of public awareness through a comprehensive educational and information campaign (RA 8504 Section 2)	To enhance and increase awareness of hospital staff on HIV/AIDS and practice of infection control through education	HIV/AIDS & Infection Control and Prevention Program	Seminar on HIV / AIDS Awareness and Infection Control Prevention	TARGET number of hospital staff= 100 Male=40 F=60	Number of hospital staff who attended the seminar = 84 M=23 F=61	117,000.00	92,610.00	IMPLEMENTED Target participants-100, attendees not be able to attend, had other seminar on the same date
Item No. 5.3 of DILG Circular No. 2019-100 dated July 18, 2019, requires the mobilization of Community Workers as such Barangay Population Volunteers (BPV) in the promotion and advocacy for the national program on population and family planning particularly at the community level (City Ordinance No. 2 Series of 2023, and Ordinance Establishing Barangay Population workers (BPW's) in the Twenty one (21) barangays of the City of San Juan as Key Focal Person(s) of the Barangay in Relation to the City's Population Development Office (POPDEV) Programs and Projects and providing funds for the purpose	To enhance the skills and ability of POPDEV staff to perform efficiently the tasks and function of the office	Capacity Development	Staff Development and Value Formation	No. of POPDEV staf trained = 10 BPW 11 Staff	Male - 4 Female 16 Trained Conducted May 23-24, 2024	49,456.00	48,585.02	IMPLEMENTED
Local Health Promotion and Communication Plans. The LGU shall likewise develop a comprehensive health promotion and communication plan applicable to their own respective situations, capacities and resources consistent with Section 10. 02. (Implementing rules and Regulations of Republic Act 10354. The Responsible Health Act of 2012 Section 10.05 Chapter 3 Rule 10)	To Train local policymakers on the development of local population development plan and strategies	Capacity Development	Training on Policy Development	No. of Barangay Chairpersons and Secretaries trained 21 Barangay Chairpersons & Barangay Secretaries - 21	M=11 F=24 Conducted Oct.2-3, 2024	91,379.00	70,900.00	IM PLEMENTED
Do hereby declare the period from November 23 to 29 and every year, thereafter as "Population and Development Week". The Commission of Population, with the cooperation of the Department of Health, shall plan for, organize and coordinate the activities for the celebration of the week. All government departments, agencies and government owned and controlled corporations are hereby enjoined to support and participate in the Celebration. (Proclamation No. 76,s 1992 Declaring the period from November 23-29 and every year thereafter as "Population Development Week" and for this purpose, Amending Proclamation No. 291)	To recognize partners in implementing the population development programs of the city	Responsible Parenthood Family Planning Program	Population Development Week Celebration 1. Presentation of POPDEV programs/accomplishment 2. Recognition	No. of individuals who attended the activity = 30 Male & 30 Female	60 participants attended the activity (M-30, F-30)	197,000.00	197,370.00	IMPLEMENTED increase in price of supplies

Section 6.04 Clinical Competency Training for the Service Delivery Network. The DOH, in coordination with LGU's, shall ensure that all skilled health professionals within the SDN possess the clinical competencies required to deliver the reproductive health services included in their facility. (Implementing rules and Regulations of Republic Act No. 10354 The Responsible Parenthood and Reproductive Health Act of 2012 Sec. 6)	To train the Health Service Providers on service provision relevant to the Responsible Parenthood and Reproductive Health Law	Capacity Development	Competency Based Training	No. of Participants who attended the CBT 1=15 female (family planning providers)	CBT 1: Male 1 - Female 10 Health Service Providers attended the training	115,835.75	73,986.25	IMPLEMENTED
Local Health Promotion and Communication Plans. The LGU shall likewise develop a comprehensive health promotion and communication plan applicable to their own respective situations, capacities and resources consistent with Section 10. 02. (Implementing rules and Regulations of Republic HealthAct of 2012 Sectuin 10.05 Chapter 3 Rule 10)	To conduct analysis of local data base and socioeconomic variables for the development of programs and strategies	Capacity Development	Planning and Budgeting for POPDEV Programs and Strategies	No. of Barangay Population Workers who Conducted the Survey	Male - 1 Female - 9	1,488,408.00	1,485,455.00	IMPLEMENTED
Item No. 5 of DILG Circular No. 2019 - 100 dated July 18, 2019, Requires the mobilization of Community Workers as such Barangay Population Workers as such as Barangay Population Volunteers (BPV) in the promotion and advocacy for the national program on population and family planning particularly at the community level section 3 Allowance. Each Barangay Population Worker (BPW) shall receive a monthly allowance of (10,000.00) City Ordinance No. 2 Series of 2023. An Ordinance Establishing Barangay Population Workers (BPWs) in the Twenty (21) Barangays of the City of San Juan as Key Focal Person(s) of the Barangay in Relation to the City Population Office (POPDEV) Programs and Projects and Providing funds for the purpose	To provide economic relief among barangay population workers	Responsible Parenthood and Reproductive Health Program	Allowance of Barangay Population Workers	No. of Barangay Population Workers given allowances = 8 female, 2 male BPWs	No. of Barangay Population Workers given allowances = 8 female, 2 male BPWs	1,440,000.00	1,053,228.34	IMPLEMENTED
WCDOs are managing/ attending to bulk of barangay responsibilities on women, children, and families; however, many receives minimal honoraria from their respective barangays.	Provide additional compensation to Barangay WCDOs for their services in catering to cases of VAW and VAC in their respective barangays.	Women & Child Protection and Empowerment	Honorarium For Barangay Women's and Children's Desk Officers (WCDOs)	Twenty-One (21) Women's and Children's Desk Officers (WCDO) were given an allowance = 6 men and 15 women	21 Female WCDOs provided with additional honorarium amounting to Php1,000.00 per month	252,000.00	252,000.00	IMPLEMENTED
Enhanced knowledge in assisting PWDs to extend their roles as partners in responding to the specific needs of PWDs. (In order to increase Gender Sensitivity awareness of the focal persons who will lead and start awareness in their own barangays.)	To properly train the focal persons of the 21 barangays of San Juan City. In order to increase Gender Sensitivity awareness of the focal persons who will lead and start awareness in their own barangays.	Gender mainstreaming	Gender Sensitivity Training for PWD Focal Person of 21 Barangays	Indicator: 21 Barangay PWD Focal Person Target: PWD FOCAL PERSON OF 21 BARANGAYS	Implemented on September 20, 2024 Total attendees: 45 M=15 F=30	77,689.00	72,286.76	IMPLEMENTED
LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments,gender mainstreaming,gender analysis,gender responsive planning and budgeting,and GAD related tools among others (Joint Memorandum Circular No. 2013-01 (No. 3.2 General Guidelines)	Planning and Budgeting Sessions or meeting	CAPDEV possible Gender Mainstreaming	Orientation on Gender and Development,Planning and Budgeting in the barangay	Number of Orientation Conducted = 1 No. of male and female participated male- 74 female- 21	Implemented on September 20, 2024 Total attendees: 45	1,125,600.00	1,004,331.16	IMPLEMENTED ADDITIONAL PARTICIPANTS NEEDED DURING THE CONDUCT OF GAD
Observe the month of 18-Day Campaign to End VAW, an advocacy campaign that observed annually from November 25 to December 12 as mandated by Proclamation 1172s.2006.	To raise awareness on the problem of violence and the elimination of all forms of violence against women and girls.	Protective Services	Women's Month Celebration. 1. VAW-Centric Film Seminar 2. Distribution of IEC Materials	No. of BFP Female Personnel= 36 no. of BFP male personnel=9 Total of BFP Personnel=45	36 FEMALES AND 9 MALES OF BFP SAN JUAN ATTENDED THIS SEMINAR HAD BEEN EDUCATED AND INCREASE AWARENESS ON SEXUAL ABUSE PREVENTION, DETENTION AND IMMEDIATE RESPONSE.	150,000.00	142,333.00	IMPLEMENTED
All LGUs shall ensure that all members of the Gender and Development Focal System (GFPS) including elected local officials and department heads undergo capacity building programs on GAD which shall include but not limited to Gender Sensitivity Training (GST). Joint Memorandum Circular No. 2013-01 (No. 4 Institutional Mechanism to Implement the Magna Carta of Women)	to promote gender sensitivity and responsiveness among the members of the newly organized Barangay GFPS.	Institutional Development Program	Gender Sensitivity Training (GST) for Barangay Gender and Development Focal Point System (GFPS)	No. of GST conducted = 2 No. of BGFPS members who attended the GST = 252 140 - Female 112 - Male	Actual No. of attendees; Male- 64, Female - 118	900,000.00	898,479.67	IMPLEMENTED Some of the expected participants were not able to attend due to overlapping bgy.activities

All LGUs shall ensure that all members of the Gender and Development Focal System (GFPS) including elected local officials and department heads undergo capacity building programs on GAD which shall include but not limited to Gender Sensitivity Training (GST). Joint Memorandum Circular No. 2013-01 (No. 4 Institutional Mechanism to Implement the Magna Carta of Women)	to incorporate gender-responsive and child-friendly approaches in settling disputes in the barangay	Institutional Development Program	Orientation Training on the Katarungang Pambarangay towards a Proficient, Gender-Sensitive and Child-Friendly Lupong Tagapamayapa of Makabagong San Juan	No. of orientation activities conducted : 2 No. of LT Members, Punong Barangays and Barangay Secretaries who attended the training: 252 120 - Female 132- Male	Actual No. of attendees; Male- 110, Female - 150	900,000.00	493,264.79	IMPLEMENTED Some of the expected participants were not able to attend due to overlapping bgy. activities
Sub-total B						11,014,410.75	8,248,586.11	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks				
Garbage Collection and Disposal Services	8.91	131,467,013.07	65,733,506.54	50% attributed to GAD				
Medical, Laboratory and Dental supplies	7	73,856,191.42	18,464,047.86					
Drugs and Medicines	6.83	46,426,845.90	11,606,711.48					
Food Supplies	6.66	7,752,984.80	1,938,246.20					
Sub-total C			97,742,512.07					
GRAND TOTAL (A+B+C)			168,989,342.54					
Prepared by:	Approved by:		Date:					
			February 27, 2025					
Signed	Signed							
LORNA S. CONTADO Chairperson, GFPS TWG	FRANCISCO JAVIER M. ZAMORA Local Chief Executive							