

ANNUAL PROCUREMENT PLAN

REGION NATIONAL CAPITAL REGION

CALENDAR YEAR: 2024

PROVIN CITY OF SAN JUAN

CITY/MUNICIPALITY: CITY OF SAN JUAN

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
INSTITUTIONAL DEVELOPMENT PROJECT													
ASSISTS THE CULTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN SAN JUAN													
	ASSISTS THE CULTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN SAN JUAN	BOC		PUBLIC BIDDING						77,820.00	77,820.00	0.00	
SUB TOTAL - ASSISTS THE CULTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN SAN JUAN										77,820.00	77,820.00	0.00	
Barangay Assembly													
	Barangay Assembly.	BOC		PUBLIC BIDDING						76,944.00	76,944.00	0.00	
SUB TOTAL - Barangay Assembly										76,944.00	76,944.00	0.00	
BARANGAY CARAVAN													
	BARANGAY CARAVAN	BOC		PUBLIC BIDDING						1,213,950.00	1,213,950.00	0.00	
SUB TOTAL - BARANGAY CARAVAN										1,213,950.00	1,213,950.00	0.00	
BARANGAY NEWLY ELECTED OFFICIALS PROGRAMS (BNEOP) ORIENTATION													
	Barangay Newly Elected Officials Program (BNEOP) Orientation	BOC		PUBLIC BIDDING						4,124,973.00	4,124,973.00	0.00	
SUB TOTAL - BARANGAY NEWLY ELECTED OFFICIALS PROGRAMS (BNEOP) ORIENTATION										4,124,973.00	4,124,973.00	0.00	
BARANGAY PEACE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDER SENSITIVITY AND SURVIVOR CENTERED BARANGAY TANOD APPROACH													
	BARANGAY PEACE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDER SENSITIVITY AND SURVIVOR CENTERED BARANGAY TANOD APPROACH	BOC		PUBLIC BIDDING						1,243,448.50	1,243,448.50	0.00	
SUB TOTAL - BARANGAY PEACE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDER SENSITIVITY AND SURVIVOR CENTERED BARANGAY TANOD APPROACH										1,243,448.50	1,243,448.50	0.00	
BATANG PINOY													
	BATANG PINOY	SDO		PUBLIC BIDDING						237,900.00	237,900.00	0.00	
SUB TOTAL - BATANG PINOY										237,900.00	237,900.00	0.00	
Capacity Development and Planning workshop for BOC and LIGA Personnel													
	Capacity Development and Planning workshop for BOC and LIGA Personnel	BOC		PUBLIC BIDDING						291,200.00	291,200.00	0.00	
SUB TOTAL - Capacity Development and Planning workshop for BOC and LIGA Personnel										291,200.00	291,200.00	0.00	
Computer Literacy													
	Computer Literacy.	CHRDD		PUBLIC BIDDING						41,700.00	41,700.00	0.00	
	Computer Literacy.	CHRDD		PUBLIC BIDDING						129,028.90	129,028.90	0.00	
SUB TOTAL - Computer Literacy										170,728.90	170,728.90	0.00	
Conduct Training for Punong Barangay, Committee Chairman for Appropriation, Treasurers & BRK													
	Conduct Training for Punong Barangay, Committee Chairman for Appropriation, Treasurers & BRK	BOC		PUBLIC BIDDING						585,249.00	585,249.00	0.00	
SUB TOTAL - Conduct Training for Punong Barangay, Committee Chairman for Appropriation, Treasurers & BRK.										585,249.00	585,249.00	0.00	
CSC 4Q Cluster Meeting													
	CSC 4Q Cluster Meeting	CHRDD		PUBLIC BIDDING						101,700.00	101,700.00	0.00	
SUB TOTAL - CSC 4Q Cluster Meeting										101,700.00	101,700.00	0.00	
Daily clippings of San Juan news from newspapers													
	Daily clippings of San Juan news from newspapers	PID		PUBLIC BIDDING						136,800.00	136,800.00	0.00	
SUB TOTAL - Daily clippings of San Juan news from newspapers										136,800.00	136,800.00	0.00	
Effective Business Communication and Public Speaking													
	Effective Business Communication and Public Speaking	CHRDD		PUBLIC BIDDING						30,000.00	30,000.00	0.00	
	Effective Business Communication and Public Speaking	CHRDD		PUBLIC BIDDING						99,917.90	99,917.90	0.00	
SUB TOTAL - Effective Business Communication and Public Speaking										129,917.90	129,917.90	0.00	
Employee Chorale Development													
	Employee Chorale Development.	CHRDD		PUBLIC BIDDING						360,392.00	360,392.00	0.00	
SUB TOTAL - Employee Chorale Development										360,392.00	360,392.00	0.00	
Employees Wellness Program													
	Employees Wellness Program.	CHRDD		PUBLIC BIDDING						202,700.00	202,700.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
SUB TOTAL - Employees Wellness Program											202,700.00	202,700.00	0.00	
Gender and Development Activities														
	Gender and Development Activities.	CHRDD		PUBLIC BIDDING						20,000.00	20,000.00	0.00		
	Gender and Development Activities.	CHRDD		PUBLIC BIDDING						37,525.90	37,525.90	0.00		
SUB TOTAL - Gender and Development Activities											57,525.90	57,525.90	0.00	
Grassroot Sports Program (MMDA SportsFest)														
	Grassroot Sports Program (MMDA SportsFest)	SDO		PUBLIC BIDDING						17,220.00	17,220.00	0.00		
	Grassroot Sports Program (MMDA SportsFest)	SDO		PUBLIC BIDDING						1,070,560.00	1,070,560.00	0.00		
SUB TOTAL - Grassroot Sports Program (MMDA SportsFest)											1,087,780.00	1,087,780.00	0.00	
HR partner Orientation														
	HR Partner Orientation	CHRDD		PUBLIC BIDDING						58,920.00	58,920.00	0.00		
SUB TOTAL - HR partner Orientation											58,920.00	58,920.00	0.00	
Intensification of Human Resource Intervention on Learning and Development														
	Intensification of Human Resource Intervention on Learning Development.	CHRDD		PUBLIC BIDDING						1,700.00	1,700.00	0.00		
	Intensification of Human Resource Intervention on Learning Development.	CHRDD		PUBLIC BIDDING						170,362.40	170,362.40	0.00		
SUB TOTAL - Intensification of Human Resource Intervention on Learning and Development											172,062.40	172,062.40	0.00	
MAYOR'S CUP														
	MAYOR'S CUP	SDO		PUBLIC BIDDING						7,661,512.00	7,661,512.00	0.00		
SUB TOTAL - MAYOR'S CUP											7,661,512.00	7,661,512.00	0.00	
Memorandum of Understanding with reputable media / press organizations														
	Memorandum of Understanding with reputable media / press organizations	PID		PUBLIC BIDDING						66,700.00	66,700.00	0.00		
	Memorandum of Understanding with reputable media / press organizations	PID		PUBLIC BIDDING						173,600.00	173,600.00	0.00		
SUB TOTAL - Memorandum of Understanding with reputable media / press organizations											240,300.00	240,300.00	0.00	
Mental Health in the Workplace														
	Mental Health in the Workplace	CHRDD		PUBLIC BIDDING						20,000.00	20,000.00	0.00		
	Mental Health in the Workplace	CHRDD		PUBLIC BIDDING						37,525.90	37,525.90	0.00		
SUB TOTAL - Mental Health in the Workplace											57,525.90	57,525.90	0.00	
New Employee Orientation														
	New Employee orientation.	CHRDD		PUBLIC BIDDING						109,177.70	109,177.70	0.00		
SUB TOTAL - New Employee Orientation											109,177.70	109,177.70	0.00	
ORIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGETING IN THE BARANGAY														
	ORIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGETING IN THE BARANGAY	BOC		PUBLIC BIDDING						1,125,600.00	1,125,600.00	0.00		
SUB TOTAL - ORIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGETING IN THE BARANGAY											1,125,600.00	1,125,600.00	0.00	
Paralympics														
	Paralympics	SDO		PUBLIC BIDDING						308,800.00	308,800.00	0.00		
	Paralympics	SDO		PUBLIC BIDDING						710,918.00	710,918.00	0.00		
SUB TOTAL - Paralympics											1,019,718.00	1,019,718.00	0.00	
PNG (PHILIPPINE NATIONAL GAMES)														
	PNG (PHILIPPINE NATIONAL GAMES)	SDO		PUBLIC BIDDING						636,100.00	636,100.00	0.00		
SUB TOTAL - PNG (PHILIPPINE NATIONAL GAMES)											636,100.00	636,100.00	0.00	
Pre-Retirement Seminar.														
	Pre-Retirement Seminar.	CHRDD		PUBLIC BIDDING						1,820.00	1,820.00	0.00		
	Pre-Retirement Seminar.	CHRDD		PUBLIC BIDDING						32,237.40	32,237.40	0.00		
SUB TOTAL - Pre-Retirement Seminar.											34,057.40	34,057.40	0.00	
Production of the 28-Page Local Magazine Makabagong San Juan														
	Production of the 28-Page Local Magazine Makabagong San Juan	PID		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00		
SUB TOTAL - Production of the 28-Page Local Magazine Makabagong San Juan											1,500,000.00	1,500,000.00	0.00	
Production of various communications and print graphics, tarpaulins, banners, flyers, brochures, invitations														

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production of various communications and print graphics, tarpaulins, banners, flyers, brochures, invitations	PID		PUBLIC BIDDING						322,600.00	322,600.00	0.00	
SUB TOTAL - Production of various communications and print graphics, tarpaulins, banners, flyers, brochures, invitations										322,600.00	322,600.00	0.00	
Production, editing, and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media													
	Production, editing, and online publication of vlogs for the promotion of city initiatives, a	PID		PUBLIC BIDDING						826,500.00	826,500.00	0.00	
	Production, editing, and online publication of vlogs for the promotion of city initiatives, a	PID		PUBLIC BIDDING						702,500.00	702,500.00	0.00	
SUB TOTAL - Production, editing, and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media										1,529,000.00	1,529,000.00	0.00	
Professionalization of the Public Information Department													
	Professionalization of Public Information Department.	PID		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Professionalization of the Public Information Department										1,000,000.00	1,000,000.00	0.00	
Recognition of Outstanding Employees Awards Program													
	Recognition of Outstanding Employees.	CHRDD		PUBLIC BIDDING						500	500	0.00	
	Recognition of Outstanding Employees.	CHRDD		PUBLIC BIDDING						510,100.00	510,100.00	0.00	
SUB TOTAL - Recognition of Outstanding Employees Awards Program										510,600.00	510,600.00	0.00	
San Juan Employees Sports Activities													
	San Juan Employees Sports Activities.	SDO		PUBLIC BIDDING						434,000.00	434,000.00	0.00	
SUB TOTAL - San Juan Employees Sports Activities										434,000.00	434,000.00	0.00	
SAN JUAN INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAMENT & CHEERDANCE COMPETITION													
	SAN JUAN INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAMENT & C	SDO		PUBLIC BIDDING						1,370,000.00	1,370,000.00	0.00	
SUB TOTAL - SAN JUAN INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAMENT & CHEERDANCE COMPETITION										1,370,000.00	1,370,000.00	0.00	
SAN JUAN SPORTS FESTIVAL (MINI OLYMPICS)													
	SAN JUAN SPORTS FESTIVAL (MINI OLYMPICS)	SDO		PUBLIC BIDDING						1,154,978.00	1,154,978.00	0.00	
SUB TOTAL - SAN JUAN SPORTS FESTIVAL (MINI OLYMPICS)										1,154,978.00	1,154,978.00	0.00	
SPORTS OFFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN JUAN CITY SPORTS OFFICE EMPLOYEES,SPORTS TEACHERS,LEADERS AND COACHES,SPORTS COUNCIL OF THE													
	SPORTS OFFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN JUAN C	SDO		PUBLIC BIDDING						174,276.00	174,276.00	0.00	
SUB TOTAL - SPORTS OFFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN JUAN CITY SPORTS OFFICE EMPLOYEES,SPORTS TEACHERS,LEADERS AND COACHES,SPORTS COUNCIL OF THE CITY										174,276.00	174,276.00	0.00	
STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGANIZATIONAL REVIEW AND PLANNING WORKSHOP FOR BOC/LIGA PERSONNEL													
	STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGANIZA	BOC		PUBLIC BIDDING						439,830.00	439,830.00	0.00	
SUB TOTAL - STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGANIZATIONAL REVIEW AND PLANNING WORKSHOP FOR BOC/LIGA PERSONNEL										439,830.00	439,830.00	0.00	
Summer Sports Clinic													
	Summer Sports Clinic	SDO		PUBLIC BIDDING						558,180.00	558,180.00	0.00	
SUB TOTAL - Summer Sports Clinic										558,180.00	558,180.00	0.00	
UNDAS KALINISAN													
	UNDAS KALINISAN	CAO		PUBLIC BIDDING						338,146.40	338,146.40	0.00	
SUB TOTAL - UNDAS KALINISAN										338,146.40	338,146.40	0.00	
SUB TOTAL - INSTITUTIONAL DEVELOPMENT PROJECT										30,545,613.00	30,545,613.00	0.00	
ECONOMIC SERVICES													
Advocacy Training on RA 9520													
	Compliance Forum	CCDD		PUBLIC BIDDING						18,900.00	18,900.00	0.00	
	Cooperative Management and Governance	CCDD		PUBLIC BIDDING						127,673.50	127,673.50	0.00	
	Financial Literacy	CCDD		PUBLIC BIDDING						70,923.50	70,923.50	0.00	
SUB TOTAL - Advocacy Training on RA 9520										217,497.00	217,497.00	0.00	
Araw ng San Juan Anniversary Celebration													
	Araw ng San Juan Anniversary Celebration.	CTCAO		PUBLIC BIDDING						3,085,900.00	3,085,900.00	0.00	
SUB TOTAL - Araw ng San Juan Anniversary Celebration										3,085,900.00	3,085,900.00	0.00	
BARANGAY EMPLOYMENT SERVICE OFFICER PROGRAM CAPACITY BUILDING FOR BESO													
	BARANGAY EMPLOYMENT SERVICE OFFICER PROGRAM CAPACITY BUILDING FOR BESO	PESO		PUBLIC BIDDING						153,224.00	153,224.00	0.00	
SUB TOTAL - BARANGAY EMPLOYMENT SERVICE OFFICER PROGRAM CAPACITY BUILDING FOR BESO										153,224.00	153,224.00	0.00	
BARANGAY EMPLOYMENT SERVICE OFFICERS (BESO) QUARTERLY MEETINGS													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	BARANGAY EMPLOYMENT SERVICE OFFICERS (BESO) QUARTERLY MEETINGS	PESO		PUBLIC BIDDING						18,480.00	18,480.00	0.00	
SUB TOTAL - BARANGAY EMPLOYMENT SERVICE OFFICERS (BESO) QUARTERLY MEETINGS										18,480.00	18,480.00	0.00	
BARANGAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution of Information Education Campaign Materials													
	BARANGAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution of Information Education Campaign Materials	PESO		PUBLIC BIDDING						142,696.80	142,696.80	0.00	
SUB TOTAL - BARANGAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution of Information Education Campaign Materials										142,696.80	142,696.80	0.00	
Batas Kasambahay;Seminar and Kasambahay Registration													
	Batas Kasambahay;Seminar and Kasambahay Registration	PESO		PUBLIC BIDDING						188,200.00	188,200.00	0.00	
SUB TOTAL - Batas Kasambahay;Seminar and Kasambahay Registration										188,200.00	188,200.00	0.00	
BONIFACIO DAY CELEBRATION													
	BONIFACIO DAY CELEBRATION	CTCAO		PUBLIC BIDDING						537,100.00	537,100.00	0.00	
SUB TOTAL - BONIFACIO DAY CELEBRATION										537,100.00	537,100.00	0.00	
Career Guidance Seminar													
	Career Guidance Seminar	PESO		PUBLIC BIDDING						226,686.00	226,686.00	0.00	
SUB TOTAL - Career Guidance Seminar										226,686.00	226,686.00	0.00	
City Cooperative Development Council Meeting													
	City Cooperative Development Council Meeting.	CCDD		PUBLIC BIDDING						16,400.00	16,400.00	0.00	
SUB TOTAL - City Cooperative Development Council Meeting										16,400.00	16,400.00	0.00	
Cultural Mapping													
	Cultural Mapping	CTCAO		PUBLIC BIDDING						950,000.00	950,000.00	0.00	
SUB TOTAL - Cultural Mapping										950,000.00	950,000.00	0.00	
DOLE Special Project for Disadvantaged Workers (TUPAD)													
	DOLE Special Project for Disadvantaged Workers (TUPAD).	PESO		PUBLIC BIDDING						111,470.00	111,470.00	0.00	
SUB TOTAL - DOLE Special Project for Disadvantaged Workers (TUPAD)										111,470.00	111,470.00	0.00	
ENTREPRENEURSHIP TRAINING													
	ENTREPRENEURSHIP TRAINING	SLTC		PUBLIC BIDDING						101,049.00	101,049.00	0.00	
SUB TOTAL - ENTREPRENEURSHIP TRAINING										101,049.00	101,049.00	0.00	
Flavors of NCR													
	Flavors of NCR	CTCAO		PUBLIC BIDDING						195,040.00	195,040.00	0.00	
SUB TOTAL - Flavors of NCR										195,040.00	195,040.00	0.00	
Graduation and Thanksgiving													
	Graduation and Thanksgiving.	SLTC		PUBLIC BIDDING						147,446.50	147,446.50	0.00	
SUB TOTAL - Graduation and Thanksgiving										147,446.50	147,446.50	0.00	
Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)													
	Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary).	CTCAO		PUBLIC BIDDING						1,043,800.00	1,043,800.00	0.00	
SUB TOTAL - Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)										1,043,800.00	1,043,800.00	0.00	
Hosting of Visitors and Guests to the City of San Juan													
	Hosting of Visitors and Guests to the City of San Juan	CTCAO		PUBLIC BIDDING						1,098,800.00	1,098,800.00	0.00	
SUB TOTAL - Hosting of Visitors and Guests to the City of San Juan										1,098,800.00	1,098,800.00	0.00	
Independence Day Celebration													
	Independence Day Celebration.	CTCAO		PUBLIC BIDDING						537,100.00	537,100.00	0.00	
SUB TOTAL - Independence Day Celebration										537,100.00	537,100.00	0.00	
Kasalang Panlungsod													
	Kasalang Panlungsod	LCR		PUBLIC BIDDING						654,228.00	654,228.00	0.00	
SUB TOTAL - Kasalang Panlungsod										654,228.00	654,228.00	0.00	
Kultura at Sining sa Kapaskuhan sa Makabagong San Juan													
	Kultura at Sining sa Kapaskuhan sa Makabagong San Juan	CTCAO		PUBLIC BIDDING						1,834,770.00	1,834,770.00	0.00	
SUB TOTAL - Kultura at Sining sa Kapaskuhan sa Makabagong San Juan										1,834,770.00	1,834,770.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
Launching of Cooperative Month														
	Launching of Cooperative Month.	CCDD		PUBLIC BIDDING							111,050.00	111,050.00	0.00	
SUB TOTAL - Launching of Cooperative Month										111,050.00	111,050.00	0.00		
Livelihood Project														
	Livelihood Project	PESO		PUBLIC BIDDING							318,800.00	318,800.00	0.00	
SUB TOTAL - Livelihood Project										318,800.00	318,800.00	0.00		
Mega Job Fair														
	Mega Job Fair.	PESO		PUBLIC BIDDING							649,050.00	649,050.00	0.00	
SUB TOTAL - Mega Job Fair										649,050.00	649,050.00	0.00		
Misa De aguinaldo, New Year Countdown and Fireworks Display														
	Misa De aguinaldo, New Year Countdown and Fireworks Display.	CTCAO		PUBLIC BIDDING							500,000.00	500,000.00	0.00	
SUB TOTAL - Misa De aguinaldo, New Year Countdown and Fireworks Display.										500,000.00	500,000.00	0.00		
Mobile Passporting Service in San Juan														
	Mobile Passporting Service in San Juan.	CTCAO		PUBLIC BIDDING							154,666.90	154,666.90	0.00	
SUB TOTAL - Mobile Passporting Service in San Juan										154,666.90	154,666.90	0.00		
National Art's Month														
	National Art's Month	CTCAO		PUBLIC BIDDING							328,000.00	328,000.00	0.00	
SUB TOTAL - National Art's Month										328,000.00	328,000.00	0.00		
Oplan UNDAS														
	Oplan UNDAS	CTCAO		PUBLIC BIDDING							295,200.00	295,200.00	0.00	
SUB TOTAL - Oplan UNDAS										295,200.00	295,200.00	0.00		
Performance and Development Planning Workshop for Employees														
	Performance and Development Planning Workshop for Employees	SLTC		PUBLIC BIDDING							269,951.80	269,951.80	0.00	
SUB TOTAL - Performance and Development Planning Workshop for Employees										269,951.80	269,951.80	0.00		
Promotion of the City of San Juan (Promotional Roadshow)														
	Promotion of the City of San Juan (Promotional Roadshow)	CTCAO		PUBLIC BIDDING							2,738,000.00	2,738,000.00	0.00	
SUB TOTAL - Promotion of the City of San Juan (Promotional Roadshow)										2,738,000.00	2,738,000.00	0.00		
Publication of IEC Materials														
	Publication of IEC Materials	CTCAO		PUBLIC BIDDING							1,025,200.00	1,025,200.00	0.00	
SUB TOTAL - Publication of IEC Materials										1,025,200.00	1,025,200.00	0.00		
San Juan City Tourism Circuit														
	San Juan City Tourism Circuit	CTCAO		PUBLIC BIDDING							3,641,000.00	3,641,000.00	0.00	
SUB TOTAL - San Juan City Tourism Circuit										3,641,000.00	3,641,000.00	0.00		
SIGNING OF SISTER LGU AGREEMENTS														
	SIGNING OF SISTER LGU AGREEMENTS	CTCAO		PUBLIC BIDDING							1,389,500.00	1,389,500.00	0.00	
SUB TOTAL - SIGNING OF SISTER LGU AGREEMENTS										1,389,500.00	1,389,500.00	0.00		
Skills Training on Baking/Pastry Production NCII														
	Skills Training on Baking/Pastry Production NCII	SLTC		PUBLIC BIDDING							238,701.51	238,701.51	0.00	
SUB TOTAL - Skills Training on Baking/Pastry Production NCII										238,701.51	238,701.51	0.00		
Skills Training on Caregiving NC II														
	Skills Training on Caregiving NC II.	SLTC		PUBLIC BIDDING							0.00	0.00	0.00	
SUB TOTAL - Skills Training on Caregiving NC II										0.00	0.00	0.00		
Skills Training on Chocolate Molding														
	Skills Training on Chocolate Molding.	SLTC		PUBLIC BIDDING							70,044.00	70,044.00	0.00	
SUB TOTAL - Skills Training on Chocolate Molding										70,044.00	70,044.00	0.00		
Skills Training on Cookery NC II														
	Skills Training on Cookery NC II.	SLTC		PUBLIC BIDDING							566,883.69	566,883.69	0.00	
SUB TOTAL - Skills Training on Cookery NC II										566,883.69	566,883.69	0.00		
Skills Training on Dishwashing Liquid Soap.														
	Skills Training on Dishwashing Liquid Soap.	SLTC		PUBLIC BIDDING							226,381.00	226,381.00	0.00	
	Skills Training on Dishwashing Liquid Soap.	SLTC		PUBLIC BIDDING							376,986.00	376,986.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
SUB TOTAL - Skills Training on Dishwashing Liquid Soap.											603,367.00	603,367.00	0.00	
Skills Training on Dressmaking NC II.														
SUB TOTAL - Skills Training on Dressmaking											207,520.69	207,520.69	0.00	
Skills Training on Electronics Products Assembly and Servicing NC II														
Skills Training on Electronics Products Assembly and Servicing NC II.											48,051.00	48,051.00	0.00	
Skills Training on Electronics Products Assembly and Servicing NC II.											54,836.00	54,836.00	0.00	
SUB TOTAL - Skills Training on Electronics Products Assembly and Servicing NC II											102,887.00	102,887.00	0.00	
Skills Training on Food Processing														
Skills Training on Food Processing											169,909.02	169,909.02	0.00	
SUB TOTAL - Skills Training on Food Processing											169,909.02	169,909.02	0.00	
SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING														
SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING											261,156.00	261,156.00	0.00	
SUB TOTAL - SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING											261,156.00	261,156.00	0.00	
Skills Training on Shielded Metal Arc Welding (SMAW)														
Skills Training on Shielded Metal Arc Welding (SMAW).											851,854.00	851,854.00	0.00	
SUB TOTAL - Skills Training on Shielded Metal Arc Welding (SMAW).											851,854.00	851,854.00	0.00	
Skills Training on Tailoring														
Skills Training on Tailoring											18,798.00	18,798.00	0.00	
SUB TOTAL - Skills Training on Tailoring											18,798.00	18,798.00	0.00	
SPES and Skills Mapping Project														
SPES and Skills Mapping Project.											447,415.36	447,415.36	0.00	
SUB TOTAL - SPES and Skills Mapping Project											447,415.36	447,415.36	0.00	
Tourism Related Training														
Tourism Related Training											515,000.00	515,000.00	0.00	
SUB TOTAL - Tourism Related Training											515,000.00	515,000.00	0.00	
SUB TOTAL - ECONOMIC SERVICES											26,733,842.27	26,733,842.27	0.00	
SOCIAL SERVICES														
ADOLESCENT HEALTH DEVELOPMENT PROGRAM														
Adolescent Health Education and Practical Training											200,000.00	200,000.00	0.00	
Conduct Training/Seminar on AHYD to Out-of-School Youths, High School Students, SPES and ALS											553,911.80	553,911.80	0.00	
Establishment of Teen Centers for 2 District of San Juan											300,000.00	300,000.00	0.00	
Health Promotion for Adolescent Health Development Program											100,000.00	100,000.00	0.00	
Healthy Young Ones											200,000.00	200,000.00	0.00	
SUB TOTAL - ADOLESCENT HEALTH DEVELOPMENT PROGRAM											1,353,911.80	1,353,911.80	0.00	
Advocacy Seminar on Adoption and Foster Care														
Advocacy Seminar on Adoption and Foster Care											70,227.50	70,227.50	0.00	
SUB TOTAL - Advocacy Seminar on Adoption and Foster Care											70,227.50	70,227.50	0.00	
Advocacy Seminar on Child Protection Laws														
Advocacy Seminar on Child Protection Laws											392,410.75	392,410.75	0.00	
SUB TOTAL - Advocacy Seminar on Child Protection Laws											392,410.75	392,410.75	0.00	
Advocacy Seminar on Online Safety for Children (in relation to RAs 9775, 11930 & 10364)														
Advocacy Seminar on Online Safety for Children (in relation to RAs 9775, 11930 & 10364)											91,900.00	91,900.00	0.00	
SUB TOTAL - Advocacy Seminar on Online Safety for Children (in relation to RAs 9775, 11930 & 10364)											91,900.00	91,900.00	0.00	
Advocacy Seminar on Women Protection Laws														
Advocacy Seminar on Women Protection Laws											784,940.05	784,940.05	0.00	
SUB TOTAL - Advocacy Seminar on Women Protection Laws											784,940.05	784,940.05	0.00	
ANIMAL IMPOUNDING.														
ANIMAL IMPOUNDING											109,775.00	109,775.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANIMAL IMPOUNDING	OVC		PUBLIC BIDDING						40,211.10	40,211.10	0.00	
SUB TOTAL - ANIMAL IMPOUNDING.										149,986.10	149,986.10	0.00	
Annual Animal Registration / Anti Rabies Vaccination, House to house Anti Rabies Campaign for 21 Barangays													
	Annual Animal Registration / Anti Rabies Vaccination, House to house Anti Rabies Campaign for 21 Barangays	OVC		PUBLIC BIDDING						39,674.00	39,674.00	0.00	
SUB TOTAL - Annual Animal Registration / Anti Rabies Vaccination, House to house Anti Rabies Campaign for 21Barangays.										39,674.00	39,674.00	0.00	
Annual Assembly for PWDs													
	Annual Assembly for PWDs.	PDAO		PUBLIC BIDDING						557,625.00	557,625.00	0.00	
SUB TOTAL - Annual Assembly for PWDs										557,625.00	557,625.00	0.00	
ANNUAL													
	Annual Meat Handler Seminar	OVC		PUBLIC BIDDING						69,750.00	69,750.00	0.00	
SUB TOTAL - ANNUAL MEAT HANDLER SEMINAR.										69,750.00	69,750.00	0.00	
Art Work													
	Art Workshop for Children with Disabilities (CWD)	PDAO		PUBLIC BIDDING						100,521.50	100,521.50	0.00	
SUB TOTAL - Art Workshop for Children with Disabilities (CWD)										100,521.50	100,521.50	0.00	
Barangay Peacekeeping Action Team (BPAT) Semina													
	Barangay Peacekeeping Action Team (BPAT) Seminar	SJCPS		PUBLIC BIDDING						149,962.50	149,962.50	0.00	
SUB TOTAL - Barangay Peacekeeping Action Team (BPAT) Seminar										149,962.50	149,962.50	0.00	
Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries													
	Basic Business Management Training (BBMT) forSustainable Livelihood Program Bene	CSWDD		PUBLIC BIDDING						75,897.50	75,897.50	0.00	
SUB TOTAL - Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries										75,897.50	75,897.50	0.00	
Basic Information Collecting Analysis Seminar													
	Basic Information Collecting Analysis Seminar	SJCPS		PUBLIC BIDDING						199,798.00	199,798.00	0.00	
SUB TOTAL - Basic Information Collecting Analysis Seminar										199,798.00	199,798.00	0.00	
Basic Information Network (BIN/ I Detect) Handler's													
	Basic Information Network (BIN/ I Detect) Handler's	SJCPS		PUBLIC BIDDING						250,072.00	250,072.00	0.00	
SUB TOTAL - Basic Information Network (BIN/ I Detect) Handler's										250,072.00	250,072.00	0.00	
Basic Intelligence Seminar													
	Basic Intelligence Seminar	SJCPS		PUBLIC BIDDING						250,072.00	250,072.00	0.00	
SUB TOTAL - Basic Intelligence Seminar										250,072.00	250,072.00	0.00	
BFP San Juan Capacity Building													
	BFP San Juan Capacity Building	SCBFP		PUBLIC BIDDING						607,800.00	607,800.00	0.00	
SUB TOTAL - BFP San Juan Capacity Building										607,800.00	607,800.00	0.00	
Buwanang Pagkilala sa Natatanging PCO, PNCO at NUP ng PNP San Juan City													
	Buwanang Pagkilala sa Natatanging PCO, PNCO at NUPng PNP San Juan City	SJCPS		PUBLIC BIDDING						72,000.00	72,000.00	0.00	
SUB TOTAL - Buwanang Pagkilala sa Natatanging PCO, PNCO at NUP ng PNP San Juan City										72,000.00	72,000.00	0.00	
Campaign Against Professional Squatters and Squatting Syndicates													
	Campaign Against Professional Squatters and Squatting Syndicates	UPAO		PUBLIC BIDDING						80,320.00	80,320.00	0.00	
SUB TOTAL - Campaign Against Professional Squatters and Squatting Syndicates										80,320.00	80,320.00	0.00	
Capacity Building and Value Formation Seminar													
	Capacity Building and Value Formation Seminar	CPDO		PUBLIC BIDDING						49,456.00	49,456.00	0.00	
SUB TOTAL - Capacity Building and Value Formation Seminar										49,456.00	49,456.00	0.00	
Capacity Development & Moral Value Formation													
	Capacity Development & Moral Value Formation	SJCPS		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - Capacity Development & Moral Value Formation										1,500,000.00	1,500,000.00	0.00	
Case Management Training for Social Workers and Child Development Workers													
	Case Management Training for Social Workers and Child Development Workers	CSWDD		PUBLIC BIDDING						69,720.00	69,720.00	0.00	
SUB TOTAL - Case Management Training for Social Workers and Child Development Workers										69,720.00	69,720.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
Case Operation Plan (COPLAN) Launch Training Seminar													
	Case Operation Plan (COPLAN) Launch Training Seminar	SJCPS		PUBLIC BIDDING							250,072.00	250,072.00	0.00
SUB TOTAL - Case Operation Plan (COPLAN) Launch Training Seminar											250,072.00	250,072.00	0.00
Celebration of PUP-San Juan's Founding Anniversary													
	Celebration of PUP-San Juan's Founding Anniversary.	PUP		PUBLIC BIDDING							530,250.00	530,250.00	0.00
SUB TOTAL - Celebration of PUP-San Juan's Founding Anniversary											530,250.00	530,250.00	0.00
CELEBRATION OF WORLD RABIES DAY													
	CELEBRATION OF WORLD RABIES DAY	OVC		PUBLIC BIDDING							300,024.00	300,024.00	0.00
SUB TOTAL - CELEBRATION OF WORLD RABIES DAY.											300,024.00	300,024.00	0.00
Cerebral Palsy Awareness and Protection Week Celebration													
	Cerebral Palsy Awareness and Protection Week	PDAO		PUBLIC BIDDING							23,700.00	23,700.00	0.00
SUB TOTAL - Cerebral Palsy Awareness and Protection Week Celebration											23,700.00	23,700.00	0.00
CHILD DEVELOPMENT CENTER MOVING UP.													
	Child Development Center Moving Up	CSWDD		PUBLIC BIDDING							799,217.40	799,217.40	0.00
SUB TOTAL - CHILD DEVELOPMENT CENTER MOVING UP.											799,217.40	799,217.40	0.00
Children Sectoral Planning Workshop													
	Children Sectoral Planning Workshop	CSWDD		PUBLIC BIDDING							161,281.70	161,281.70	0.00
SUB TOTAL - Children Sectoral Planning Workshop											161,281.70	161,281.70	0.00
Children Summit cum Mayor's State of the Children's Address													
	Children Summit cum Mayor's State of the Children's Address	CSWDD		PUBLIC BIDDING							781,964.00	781,964.00	0.00
SUB TOTAL - Children Summit cum Mayor's State of the Children's Address											781,964.00	781,964.00	0.00
Communist Terrorist Group and Local Terrorist Group Recruitment Seminar													
	Communist Terrorist Group and Local Terrorist Group Recruitment Seminar	SJCPS		PUBLIC BIDDING							299,975.75	299,975.75	0.00
SUB TOTAL - Communist Terrorist Group and Local Terrorist Group Recruitment Seminar											299,975.75	299,975.75	0.00
Community Development Program													
	Community Development Program	UPAO		PUBLIC BIDDING							106,040.00	106,040.00	0.00
SUB TOTAL - Community Development Program											106,040.00	106,040.00	0.00
Community Management Program													
	Community Management Program	UPAO		PUBLIC BIDDING							61,200.00	61,200.00	0.00
SUB TOTAL - Community Management Program											61,200.00	61,200.00	0.00
Community Organization/Mobilization													
	Community Organization/Mobilization	SJCPS		PUBLIC BIDDING							348,200.00	348,200.00	0.00
SUB TOTAL - Community Organization/Mobilization											348,200.00	348,200.00	0.00
COMPUTERIZATION PROGRAM OF CITY VET FOR DOGS AND CATS REGISTRATION													
	COMPUTERIZATION PROGRAM OF CITY VETERINARY OFFICE FOR DOGS AND CATS REGISTRATION DATABASE SYSTEM	OVC		PUBLIC BIDDING							425,650.00	425,650.00	0.00
SUB TOTAL - COMPUTERIZATION PROGRAM OF CITY VET FOR DOGS AND CATS REGISTRATION											425,650.00	425,650.00	0.00
Conduct of Security Survey/Inspection													
	Conduct of Security Survey/Inspection	SJCPS		PUBLIC BIDDING							200,960.00	200,960.00	0.00
SUB TOTAL - Conduct of Security Survey/Inspection											200,960.00	200,960.00	0.00
Conduct Spay and Neuter Program.													
	Conduct Spay and Neuter Program.	OVC		PUBLIC BIDDING							210,155.00	210,155.00	0.00
	Conduct Spay and Neuter Program.	OVC		PUBLIC BIDDING							192,788.42	192,788.42	0.00
SUB TOTAL - Conduct Spay and Neuter Program.											402,943.42	402,943.42	0.00
Criminal Investigation Course (CIC) and Investigation Officer Basic Course (IOBC)													
	Criminal Investigation Course (CIC) and Investigation Officer Basic Course (IOBC)	SJCPS		PUBLIC BIDDING							997,950.00	997,950.00	0.00
SUB TOTAL - Criminal Investigation Course (CIC) and Investigation Officer Basic Course (IOBC)											997,950.00	997,950.00	0.00
CSWDD Program Implementation Review cum Planning Workshop													
	CSWDD Program Implementation Review cum Planning Workshop	CSWDD		PUBLIC BIDDING							244,570.00	244,570.00	0.00
SUB TOTAL - CSWDD Program Implementation Review cum Planning Workshop											244,570.00	244,570.00	0.00
Deaf Awareness Week (DAW) Celebration													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Deaf Awareness Week (DAW) Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00	
SUB TOTAL - Deaf Awareness Week (DAW) Celebration										23,700.00	23,700.00	0.00	
DENGUE PREVENTION AND CONTROL PROGRAM													
	Procurement of Dengue Rapid Diagnostic Test Kits	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
	Reproduction of IEC Materials on Dengue	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00	
	Training of Selected Health Staff and Barangay Dengue Task Force Personnel on Vector Control Management	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00	
SUB TOTAL - DENGUE PREVENTION AND CONTROL PROGRAM										700,000.00	700,000.00	0.00	
Development and Distribution of IEC Materials on Women Protection													
	Development and Distribution of IEC Materials on Women Protection	CSWDD		PUBLIC BIDDING						522,250.00	522,250.00	0.00	
SUB TOTAL - Development and Distribution of IEC Materials on Women Protection										522,250.00	522,250.00	0.00	
Development and Reproduction of SBCC Materials on POPDev Integration, AHDP and RFPF													
	Development and Reproduction of SBCC Materials on POPDev Integration, AHDP and RFPF	CPDO		PUBLIC BIDDING						457,450.00	457,450.00	0.00	
SUB TOTAL - Development and Reproduction of SBCC Materials on POPDev Integration, AHDP and RFPF										457,450.00	457,450.00	0.00	
Development, Procurement and Distribution of IEC Materials that promote gender awareness, Women' Rights and Protection of all against sexual/gender-based violence like VAWC, Anti-sexual harassment, Safe Spaces act, and Other GAD related information													
	Development, Procurement and Distribution of IEC Materials that promote gender awareness, Women' Rights and Protection of all against sexual/gender-based violence like VAWC, Anti-sexual harassment, Safe Spaces act, and Other GAD related information	GAD		PUBLIC BIDDING						722,000.00	722,000.00	0.00	
SUB TOTAL - Development, Procurement and Distribution of IEC Materials that promote gender awareness, Women' Rights and Protection of all against sexual/gender-based violence like VAWC, Anti-sexual harassment, Safe Spaces act, and Other GAD related information										722,000.00	722,000.00	0.00	
Down Syndrome Consciousness Month Celebration.													
	Down Syndrome Consciousness Month Celebration.	PDAO		PUBLIC BIDDING						89,620.00	89,620.00	0.00	
SUB TOTAL - Down Syndrome Consciousness Month Celebration.										89,620.00	89,620.00	0.00	
EDUCATIONAL TOUR FOR CHILD DEVELOPMENT CENTERS OF SAN JUAN													
	EDUCATIONAL TOUR FOR CHILDREN OF CHILD DEVELOPMENT CENTERS OF SAN JUAN	CSWDD		PUBLIC BIDDING						2,749,080.00	2,749,080.00	0.00	
SUB TOTAL - EDUCATIONAL TOUR FOR CHILD DEVELOPMENT CENTERS OF SAN JUAN										2,749,080.00	2,749,080.00	0.00	
EMERGENCY PREPAREDNESS FOR COMPANION ANIMALS.													
	Emergency Preparedness for Companion Animals.	OVC		PUBLIC BIDDING						249,900.00	249,900.00	0.00	
SUB TOTAL - EMERGENCY PREPAREDNESS FOR COMPANION ANIMALS.										249,900.00	249,900.00	0.00	
ENVIRONMENTAL SANITATION PROGRAM													
	Advocacy Activities on Zero Open Defecation Program (ZODP)	CHD		PUBLIC BIDDING						10,000.00	10,000.00	0.00	
	Meeting of Local Drinking Water Quality Monitoring Committee	CHD		PUBLIC BIDDING						40,000.00	40,000.00	0.00	
	Procurement of supplies for healthcare waste management for health centers/stations	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
	Reproduction of Sanitary Permit and Health Certificate IDs	CHD		PUBLIC BIDDING						350,000.00	350,000.00	0.00	
	Reproduction of Sanitation Standard Rating Stickers and Other Forms	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Training on Population Control Officer (PCO) for RSI and Selected Health Center Staff	CHD		PUBLIC BIDDING						50,000.00	50,000.00	0.00	
SUB TOTAL - ENVIRONMENTAL SANITATION PROGRAM										850,000.00	850,000.00	0.00	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
	Training on Health Staff Regarding Information and Communication System for Surveillance Reporting	CHD		PUBLIC BIDDING						30,000.00	30,000.00	0.00	
	Procurement of Rapid Antigen Kits for COVID-19	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00	
SUB TOTAL - EPIDEMIOLOGY AND SURVEILLANCE PROGRAM										330,000.00	330,000.00	0.00	
Establishment of the Civil Society Organizations Desk													
	Establishment of the Civil Society Organizations Desk	UPAO		PUBLIC BIDDING						184,455.00	184,455.00	0.00	
SUB TOTAL - Establishment of the Civil Society Organizations Desk										184,455.00	184,455.00	0.00	
FIRST AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL													
	FIRST AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL	TPMO-T		PUBLIC BIDDING						160,075.00	160,075.00	0.00	
SUB TOTAL - FIRST AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL										160,075.00	160,075.00	0.00	
Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens													
	Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens	OSCA		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens										500,000.00	500,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
FOOD AND WATERBORNE DISEASE PREVENTION PROGRAM													
	Food and Waterborne Disease Prevention and Control Program - Oral Rehydration Therapy Corner	CHD		PUBLIC BIDDING							15,000.00	15,000.00	0.00
	Training of Health Care Worker and Brgy Health Staff on Food and Waterborne Disease Clinical Practice Guidelines	CHD		PUBLIC BIDDING							85,000.00	85,000.00	0.00
SUB TOTAL - FOOD AND WATERBORNE DISEASE PREVENTION PROGRAM											100,000.00	100,000.00	0.00
GAD Orientation, Seminar/Workshop on Gender Audit and Analysis Tools, Etc													
	GAD Orientation, Seminar/Workshop on Gender Audit and Analysis Tools, Etc.	GAD		PUBLIC BIDDING							157,927.50	157,927.50	0.00
SUB TOTAL - GAD Orientation, Seminar/Workshop on Gender Audit and Analysis Tools, Etc.											157,927.50	157,927.50	0.00
GAD Planning and Budgeting.													
	GAD Planning and Budgeting	GAD		PUBLIC BIDDING							106,105.00	106,105.00	0.00
SUB TOTAL - GAD Planning and Budgeting.											106,105.00	106,105.00	0.00
GAD Quarterly/Emergency Meetings and other GAD related meetings, GAD Monitoring and Evaluation Team													
	GAD Quarterly/Emergency Meetings and other GAD related meetings, GAD Monitoring and Evaluation Team	GAD		PUBLIC BIDDING							65,840.00	65,840.00	0.00
SUB TOTAL - GAD Quarterly/Emergency Meetings and other GAD related meetings, GAD Monitoring and Evaluation Team											65,840.00	65,840.00	0.00
Gender Sensitivity Training for City Employees													
	Gender Sensitivity Training for City Employees	GAD		PUBLIC BIDDING							485,488.50	485,488.50	0.00
SUB TOTAL - Gender Sensitivity Training for City Employees											485,488.50	485,488.50	0.00
GENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL													
	GENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL	TPMO-T		PUBLIC BIDDING							220,982.50	220,982.50	0.00
SUB TOTAL - GENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL											220,982.50	220,982.50	0.00
GENERAL ADMIN. SUPPORT PROGRAM													
	Payment for Collection of Hazardous Waste per Barangay Health and quarantine Facilities	CHD		PUBLIC BIDDING							5,000,000.00	5,000,000.00	0.00
	Procurement of Essential Drugs and Medicines for Medicine Booth	CHD		PUBLIC BIDDING							15,000,000.00	15,000,000.00	0.00
	Procurement of Supplies for iClinicSys	CHD		PUBLIC BIDDING							200,000.00	200,000.00	0.00
	Provision of Meals/Snaks for Special Health Activities at the Barangay, Schools and/or Meeting with Stakeholders	CHD		PUBLIC BIDDING							500,000.00	500,000.00	0.00
	Provision of Office Supplies and Materials for Health Facilities	CHD		PUBLIC BIDDING							3,000,000.00	3,000,000.00	0.00
	Provision of Other Current Operating Expenses	CHD		PUBLIC BIDDING							1,000,000.00	1,000,000.00	0.00
SUB TOTAL - GENERAL ADMIN. SUPPORT PROGRAM											24,700,000.00	24,700,000.00	0.00
GLOBAL BIG LATCH ON													
	GLOBAL BIG LATCH ON	SJMC		PUBLIC BIDDING							130,000.00	130,000.00	0.00
SUB TOTAL - GLOBAL BIG LATCH ON											130,000.00	130,000.00	0.00
Handgun Marksmanship Training													
	Handgun Marksmanship Training	SJCPS		PUBLIC BIDDING							1,260,358.00	1,260,358.00	0.00
SUB TOTAL - Handgun Marksmanship Training											1,260,358.00	1,260,358.00	0.00
HIV AIDS AND BASIC INFECTION PREVENTION AND CONTROL SEMINAR													
	HIV AIDS AND BASIC INFECTION PREVENTION AND CONTROL SEMINAR	SJMC		PUBLIC BIDDING							117,000.00	117,000.00	0.00
SUB TOTAL - HIV AIDS AND BASIC INFECTION PREVENTION AND CONTROL SEMINAR											117,000.00	117,000.00	0.00
Holding of PUP-San Juan's Commencement Exercises													
	Holding of PUP-San Juan's Commencement Exercises.	PUP		PUBLIC BIDDING							542,503.70	542,503.70	0.00
SUB TOTAL - Holding of PUP-San Juan's Commencement Exercises											542,503.70	542,503.70	0.00
Identification cards of Child Development Children													
	Identification cards of Child Development Children	CSWDD		PUBLIC BIDDING							258,340.00	258,340.00	0.00
SUB TOTAL - Identification cards of Child Development Children											258,340.00	258,340.00	0.00
IEC Materials on Child Protection													
	IEC Materials on Child Protection	CSWDD		PUBLIC BIDDING							427,420.00	427,420.00	0.00
SUB TOTAL - IEC Materials on Child Protection											427,420.00	427,420.00	0.00

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
Intensification of Fire Education and Prevention													
	Intensification of Fire Education and Prevention	SCBFP		PUBLIC BIDDING							556,303.50	556,303.50	0.00
SUB TOTAL - Intensification of Fire Education and Prevention											556,303.50	556,303.50	0.00
LABORATORY PROGRAM													
	Procurement of Laboratory Supplies and Reagents	CHD		PUBLIC BIDDING							3,000,000.00	3,000,000.00	0.00
	Preventive Maintenance of Laboratory Equipment	CHD		PUBLIC BIDDING							500,000.00	500,000.00	0.00
	Procurement of Supplies and Fixtures	CHD		PUBLIC BIDDING							120,000.00	120,000.00	0.00
SUB TOTAL - LABORATORY PROGRAM											3,620,000.00	3,620,000.00	0.00
Lakbay-Aral for San Juan GAD Focal Point System													
	Lakbay-Aral for San Juan GAD Focal Point System	GAD		PUBLIC BIDDING							1,095,160.00	1,095,160.00	0.00
SUB TOTAL - Lakbay-Aral for San Juan GAD Focal Point System											1,095,160.00	1,095,160.00	0.00
Leadership Training - Seminar for PUPSJ Students													
	Leadership Training - Seminar for PUPSJ Students	PUP		PUBLIC BIDDING							149,108.20	149,108.20	0.00
SUB TOTAL - Leadership Training - Seminar for PUPSJ Students											149,108.20	149,108.20	0.00
Lecture on Anti Violence Against Women													
	Lecture on Anti Violence Against Women	SJCPS		PUBLIC BIDDING							99,506.00	99,506.00	0.00
SUB TOTAL - Lecture on Anti Violence Against Women											99,506.00	99,506.00	0.00
Lecture on RA 11313: Safe Space Act (Bawal Bastos Law)													
	Lecture on RA 11313: Safe Space Act (Bawal Bastos Law)	SJCPS		PUBLIC BIDDING							97,632.00	97,632.00	0.00
SUB TOTAL - Lecture on RA 11313: Safe Space Act (Bawal Bastos Law)											97,632.00	97,632.00	0.00
LEPROSY PREVENETION AND CONTROL PROGRAM													
	Leprosy Awareness Campaign	CHD		PUBLIC BIDDING							50,000.00	50,000.00	0.00
	Training on Barangay Officials regarding Leprosy Awareness	CHD		PUBLIC BIDDING							50,000.00	50,000.00	0.00
	Training on Leprosy Prevention and Control Program to Health Staff	CHD		PUBLIC BIDDING							50,000.00	50,000.00	0.00
SUB TOTAL - LEPROSY PREVENETION AND CONTROL PROGRAM											150,000.00	150,000.00	0.00
LEPTOSPIROSIS PREVENTION AND CONTROL PROGRAM													
	Provision of Hygiene Kit	CHD		PUBLIC BIDDING							36,000.00	36,000.00	0.00
	Leptospirosis Awareness Campaign	CHD		PUBLIC BIDDING							49,000.00	49,000.00	0.00
	Leptospirosis World Day Caravan	CHD		PUBLIC BIDDING							37,500.00	37,500.00	0.00
	Training on Leptospirosis Awareness to Barangay Officials	CHD		PUBLIC BIDDING							43,200.00	43,200.00	0.00
	Training on Leptospirosis Prevention and Control Program to Health Staff	CHD		PUBLIC BIDDING							40,150.00	40,150.00	0.00
SUB TOTAL - LEPTOSPIROSIS PREVENTION AND CONTROL PROGRAM											205,850.00	205,850.00	0.00
Linis sa Komunidad para sa Kaligtasan at Kalusugan													
	Linis sa Komunidad para sa Kaligtasan at Kalusugan	SJCPS		PUBLIC BIDDING							29,830.00	29,830.00	0.00
SUB TOTAL - Linis sa Komunidad para sa Kaligtasan at Kalusugan											29,830.00	29,830.00	0.00
Logistics													
	Logistics Management Refresher Seminar	SJCPS		PUBLIC BIDDING							99,920.00	99,920.00	0.00
SUB TOTAL - Logistics Management Refresher Seminar											99,920.00	99,920.00	0.00
Maintenance and Operation of Bahay Pag-asa													
	Maintenance and Operation of Bahay Pag-asa	CSWDD		PUBLIC BIDDING							1,673,292.50	1,673,292.50	0.00
SUB TOTAL - Maintenance and Operation of Bahay Pag-asa											1,673,292.50	1,673,292.50	0.00
MANPOWER AND CAPACITY DEVELOPMENT PROGRAM													
	Health Advocacy, Communication, Social Mobilization, Promotion and Media Relations	CHD		PUBLIC BIDDING							1,000,000.00	1,000,000.00	0.00
	Provision of Convention/Training/ Registration Fees and Transportation	CHD		PUBLIC BIDDING							300,000.00	300,000.00	0.00
	Training on Basic Health Promotion for BHWs	CHD		PUBLIC BIDDING							550,000.00	550,000.00	0.00
SUB TOTAL - MANPOWER AND CAPACITY DEVELOPMENT PROGRAM											1,850,000.00	1,850,000.00	0.00
Mapping and Benchmarking of the City's Urban Poor Sector													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mapping and Benchmarking of the City's Urban Poor	UPAO		PUBLIC BIDDING						64,200.00	64,200.00	0.00	
SUB TOTAL - Mapping and Benchmarking of the City's Urban Poor Sector										64,200.00	64,200.00	0.00	
Mid- Year Meeting and Capability Building and Planning Workshop for Persons with disability Officer and Parent Support Group													
	Mid-Year Meeting and Capability Building and Planning Workshop for Persons with disability Officer and Parent Support Group.	PDAO		PUBLIC BIDDING						94,085.00	94,085.00	0.00	
SUB TOTAL - Mid- Year Meeting and Capability Building and Planning Workshop for Persons with disability Officer and Parent Support Group										94,085.00	94,085.00	0.00	
MONITORING AND EVALUATION FUNCTIONALITY OF BARANGAY GAD POINT SYSTEM IN 21 BARANGAY													
	MONITORING AND EVALUATION FUNCTIONALITY OF BARANGAY GAD POINT SYSTEM IN 21 BARANGAYS	GAD		PUBLIC BIDDING						145,530.00	145,530.00	0.00	
SUB TOTAL - MONITORING AND EVALUATION FUNCTIONALITY OF BARANGAY GAD POINT SYSTEM IN 21 BARANGAYS										145,530.00	145,530.00	0.00	
MOTHER CLASS (PRE-NATAL,BREASTFEEDING, FAMILY PLANNING AND COVID AWARENESS													
	MOTHER CLASS (PRE-NATAL,BREASTFEEDING, FAMILY PLANNING AND COVID AWARENESS)	SJMC		PUBLIC BIDDING						80,600.00	80,600.00	0.00	
SUB TOTAL - MOTHER CLASS (PRE-NATAL,BREASTFEEDING, FAMILY PLANNING AND COVID AWARENESS										80,600.00	80,600.00	0.00	
National Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebration													
	National Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00	
SUB TOTAL - National Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebration										23,700.00	23,700.00	0.00	
National Autism Conciousness Week Celebration													
	National Autism Conciousness Week Celebration	PDAO		PUBLIC BIDDING						89,620.00	89,620.00	0.00	
SUB TOTAL - National Autism Conciousness Week Celebration										89,620.00	89,620.00	0.00	
NATIONAL IMMUNIZATION PROGRAM													
	Collaborative Meeting with Government and Private Hospitals. Clinics and Birthing Centers with NIP Coordinators	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Reaching Every Pook: Door to Door Immunization Program	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - NATIONAL IMMUNIZATION PROGRAM.										650,000.00	650,000.00	0.00	
NATIONAL TUBERCULOSIS PROGRAM													
	Data Quality Assurance of DOTS Facilities	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Program Implementation Review on TB	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
	Provision of NTP Medicines - Diagnostic Supplies & Medicines	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - NATIONAL TUBERCULOSIS PROGRAM										1,900,000.00	1,900,000.00	0.00	
NON-COMMUNICABLE DISEASES PROGRAM.													
	Breast Cancer Awareness Month	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Cervical Cancer Awareness Month	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Consultative Meeting with NCD Task Force	CHD		PUBLIC BIDDING						10,000.00	10,000.00	0.00	
	Procurement of Medicines for Disease Control	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
	Procurement of NCD basic forms and supplies	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	Procurement of Preventable Disease Vaccines	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
	Smoking Cessation IEC Materials for health facilities, government offices, public school	CHD		PUBLIC BIDDING						165,000.00	165,000.00	0.00	
	Training of BHW Navigators	CHD		PUBLIC BIDDING						35,000.00	35,000.00	0.00	
	Training on Smoking Cessation	CHD		PUBLIC BIDDING						165,000.00	165,000.00	0.00	
SUB TOTAL - NON-COMMUNICABLE DISEASES PROGRAM.										2,825,000.00	2,825,000.00	0.00	
Nutrition Month Celebration for Child Development Centers													
	Nutrition Month Celebration for Child Development Centers	CSWDD		PUBLIC BIDDING						194,910.00	194,910.00	0.00	
SUB TOTAL - Nutrition Month Celebration for Child Development Centers										194,910.00	194,910.00	0.00	
Operation and Maintenance Materials for Child Development Centers													
	Operation and Maintenance Materials for Child Development Centers	CSWDD		PUBLIC BIDDING						1,925,868.00	1,925,868.00	0.00	
SUB TOTAL - Operation and Maintenance Materials for Child Development Centers										1,925,868.00	1,925,868.00	0.00	
Oplan Kaluluwa.													
	Oplan Kaluluwa.	SCBFP		PUBLIC BIDDING						127,610.00	127,610.00	0.00	
SUB TOTAL - Oplan Kaluluwa.										127,610.00	127,610.00	0.00	
OPLAN KALUSUGAN													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPLAN KALUSUGAN	SCBFP		PUBLIC BIDDING						310,573.98	310,573.98	0.00	
SUB TOTAL - OPLAN KALUSUGAN										310,573.98	310,573.98	0.00	
Oplan Paalala (Iwas Papatok)													
	Oplan Paalala (Iwas Papatok)	SCBFP		PUBLIC BIDDING						51,800.00	51,800.00	0.00	
	Oplan Paalala (Iwas Papatok)	SCBFP		PUBLIC BIDDING						63,000.00	63,000.00	0.00	
SUB TOTAL - Oplan Paalala (Iwas Papatok)										114,800.00	114,800.00	0.00	
Oplan Summer Vacation (SumVac)													
	Oplan Summer Vacation (SumVac)	SCBFP		PUBLIC BIDDING						126,360.00	126,360.00	0.00	
	Oplan Summer Vacation (SumVac)	SCBFP		PUBLIC BIDDING						18,040.00	18,040.00	0.00	
SUB TOTAL - Oplan Summer Vacation (SumVac)										144,400.00	144,400.00	0.00	
ORAL HEALTH PROGRAM													
	Launching of Oral Health Month	CHD		PUBLIC BIDDING						50,000.00	50,000.00	0.00	
	Maintenance and Repair of Dental Bus	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
	Procurement of Preventive and Curative Dental Supplies	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00	
SUB TOTAL - ORAL HEALTH PROGRAM										3,050,000.00	3,050,000.00	0.00	
OTHER PROGRAM													
	Operation Tuli	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - OTHER PROGRAM										500,000.00	500,000.00	0.00	
Padyak Patrol Tayo													
	Padyak Patrol Tayo	SJCPS		PUBLIC BIDDING						298,800.00	298,800.00	0.00	
SUB TOTAL - Padyak Patrol Tayo										298,800.00	298,800.00	0.00	
PALIGSINING FOR CHILD DEVELOPMENT CHILDREN													
	PALIGSINING FOR CHILD DEVELOPMENT CHILDREN	CSWDD		PUBLIC BIDDING						219,542.00	219,542.00	0.00	
SUB TOTAL - PALIGSINING FOR CHILD DEVELOPMENT CHILDREN										219,542.00	219,542.00	0.00	
Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng San Juan													
	Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng San Juan	SJCPS		PUBLIC BIDDING						544,200.00	544,200.00	0.00	
SUB TOTAL - Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng San Juan										544,200.00	544,200.00	0.00	
Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony													
	Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony	CSWDD		PUBLIC BIDDING						117,066.70	117,066.70	0.00	
SUB TOTAL - Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony										117,066.70	117,066.70	0.00	
Parent Effectiveness Seminar													
	Parent Effectiveness Seminar.	CSWDD		PUBLIC BIDDING						95,317.50	95,317.50	0.00	
SUB TOTAL - Parent Effectiveness Seminar										95,317.50	95,317.50	0.00	
Planning and Budgeting for POPDEV Strategies and Program													
	Planning and Budgeting for POPDEV Strategies and Program	CPDO		PUBLIC BIDDING						1,488,258.00	1,488,258.00	0.00	
SUB TOTAL - Planning and Budgeting for POPDEV Strategies and Program										1,488,258.00	1,488,258.00	0.00	
Police Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Enforcement Operation (SACLEO)													
	Police Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Enforcement Operation (SACLEO)	SJCPS		PUBLIC BIDDING						508,650.00	508,650.00	0.00	
SUB TOTAL - Police Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Enforcement Operation (SACLEO)										508,650.00	508,650.00	0.00	
Population Development Week													
	Population Development Week	CPDO		PUBLIC BIDDING						195,060.00	195,060.00	0.00	
SUB TOTAL - Population Development Week										195,060.00	195,060.00	0.00	
Printing of Senior Citizens I.D, Medicine and Grocery Booklets and RA 994 Booklets													
	OSCA General Assembly.	OSCA		PUBLIC BIDDING						1,200,000.00	1,200,000.00	0.00	
	Printing of Senior Citizens I.D, Medicine and Grocery Booklets and RA 994 Booklets	OSCA		PUBLIC BIDDING						899,520.00	899,520.00	0.00	
SUB TOTAL - Printing of Senior Citizens I.D, Medicine and Grocery Booklets and RA 994 Booklets										2,099,520.00	2,099,520.00	0.00	
Procurement of Search and Rescue, CDM and Other equipment													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Search and Rescue, CDM and Other equipment	SJCPS		PUBLIC BIDDING						646,320.00	646,320.00	0.00	
SUB TOTAL - Procurement of Search and Rescue, CDM and Other equipment										646,320.00	646,320.00	0.00	
Procurement of various Camp Facility Equipment and Materials													
	Procurement of various Camp Facility Equipment and Materials	CSWDD		PUBLIC BIDDING						335,894.25	207,494.25	128,400.00	
SUB TOTAL - Procurement of various Camp Facility Equipment and Materials										335,894.25	207,494.25	128,400.00	
Program Implementation Review													
	Program Implementation Review.	GAD		PUBLIC BIDDING						68,720.00	68,720.00	0.00	
SUB TOTAL - Program Implementation Review										68,720.00	68,720.00	0.00	
Project San Juan Eagle Eyes (Effective Police Response and City - Wide Monitoring through Integrated Command and Control Center)													
	Project San Juan Eagle Eyes (Effective Police Response and City - Wide Monitoring through Integrated Command and Control Center)	SJCPS		PUBLIC BIDDING						2,432,788.00	2,347,788.00	85,000.00	
SUB TOTAL - Project San Juan Eagle Eyes (Effective Police Response and City - Wide Monitoring through Integrated										2,432,788.00	2,347,788.00	85,000.00	
Proper Care and Maintenance of Firearms and Ammunition													
	Proper Care and Maintenance of Firearms and Ammunition	SJCPS		PUBLIC BIDDING						100,170.00	100,170.00	0.00	
SUB TOTAL - Proper Care and Maintenance of Firearms and Ammunition										100,170.00	100,170.00	0.00	
Provision of Allowance of Barangay Population Workers													
	Provision of Allowance of Barangay Population Workers	CPDO		PUBLIC BIDDING						1,440,000.00	1,440,000.00	0.00	
SUB TOTAL - Provision of Allowance of Barangay Population Workers										1,440,000.00	1,440,000.00	0.00	
PROVISION OF ANTI RABIES VACCINE.													
	PROVISION OF ANTI RABIES VACCINE	OVC		PUBLIC BIDDING						370,577.00	370,577.00	0.00	
SUB TOTAL - PROVISION OF ANTI RABIES VACCINE.										370,577.00	370,577.00	0.00	
Provision of Early Childhood Care and Development Checklists, Registration forms, printing and publication of learning resource package/model													
	Provision of Early Childhood Care and Development Checklists, Registration forms, printing and publication of learning resource package/model	CSWDD		PUBLIC BIDDING						850,720.00	850,720.00	0.00	
SUB TOTAL - Provision of Early Childhood Care and Development Checklists, Registration forms, printing and publication of learning resource package/model										850,720.00	850,720.00	0.00	
Provision of food, medical and other miscellaneous for rescued street children, families and individuals													
	Provision of food, medical and other miscellaneous for rescued street children, families and individuals	CSWDD		PUBLIC BIDDING						400,000.00	400,000.00	0.00	
SUB TOTAL - Provision of food, medical and other miscellaneous for rescued street children, families and individuals										400,000.00	400,000.00	0.00	
Provision of Various Equipment and Materials for Child Friendly Space													
	Provision of Various Equipment and Materials for Child Friendly Space	CSWDD		PUBLIC BIDDING						488,360.68	488,360.68	0.00	
SUB TOTAL - Provision of Various Equipment and Materials for Child Friendly Space										488,360.68	488,360.68	0.00	
PULISTENIKS/ZUMBA													
	PULISTENIKS/ZUMBA	SJCPS		PUBLIC BIDDING						202,000.00	202,000.00	0.00	
SUB TOTAL - PULISTENIKS/ZUMBA										202,000.00	202,000.00	0.00	
PWD Day Celebration for National Disability Prevention and Rehabilitation (NDPR)													
	PWD Day Celebration for National Disability Prevention and Rehabilitation (NDPR)	PDAO		PUBLIC BIDDING						97,300.00	97,300.00	0.00	
SUB TOTAL - PWD Day Celebration for National Disability Prevention and Rehabilitation (NDPR)										97,300.00	97,300.00	0.00	
PWD ID													
	PWD ID and Discount Booklet	PDAO		PUBLIC BIDDING						337,800.00	337,800.00	0.00	
SUB TOTAL - PWD ID and Discount Booklet										337,800.00	337,800.00	0.00	
Quarterly and Special Meetings													
	Quarterly and Special Meetings	CSWDD		PUBLIC BIDDING						61,200.00	61,200.00	0.00	
SUB TOTAL - Quarterly and Special Meetings										61,200.00	61,200.00	0.00	
Recreational Activity Tour for Children with Disabilities													
	Recreational Activity Tour for Children with Disabilities	PDAO		PUBLIC BIDDING						175,591.00	175,591.00	0.00	
SUB TOTAL - Recreational Activity Tour for Children with Disabilities										175,591.00	175,591.00	0.00	
REFRESHER COURSE ON TRAFFIC AND PARKING RULES AND REGULATIONS													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFRESHER COURSE ON TRAFFIC AND PARKING RULES AND REGULATIONS	GPPO		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
SUB TOTAL - REFRESHER COURSE ON TRAFFIC AND PARKING RULES AND REGULATIONS										250,000.00	250,000.00	0.00	
Resistance Education Against Drugs for the Youth (READY)													
	Resistance Education Against Drugs for the Youth (READY)	SJCPS		PUBLIC BIDDING						299,952.50	299,952.50	0.00	
SUB TOTAL - Resistance Education Against Drugs for the Youth (READY)										299,952.50	299,952.50	0.00	
Responsible Parenthood and Reproductive Health													
	Competency Based Training on Family Planning: 1 and 2	CPDO		PUBLIC BIDDING						115,637.75	115,637.75	0.00	
	Conduct KATROPA	CPDO		PUBLIC BIDDING						217,707.80	217,707.80	0.00	
	Orientation on RA 10354 for Constituents	CPDO		PUBLIC BIDDING						289,900.00	289,900.00	0.00	
	Parenting Lectures and Parent-Teen Talk	CPDO		PUBLIC BIDDING						134,788.00	134,788.00	0.00	
	Purchase of Contraceptive	CPDO		PUBLIC BIDDING						1,922,460.00	1,922,460.00	0.00	
	Training for Barangay Population Workers and Data Encoders	CPDO		PUBLIC BIDDING						37,508.00	37,508.00	0.00	
SUB TOTAL - Responsible Parenthood and Reproductive Health										2,718,001.55	2,718,001.55	0.00	
SAFE MOTHERHOOD PROGRAM.													
	High Performance Monitoring and Evaluation on RMNCAHN in all Health Centers	CHD		PUBLIC BIDDING						120,000.00	120,000.00	0.00	
	Maternal Neonatal Death Review	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
	Procurement of Iron Supplements to women of reproductive age group 10-49 years of	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
	Procurement of OGTT Kits	CHD		PUBLIC BIDDING						750,000.00	750,000.00	0.00	
SUB TOTAL - SAFE MOTHERHOOD PROGRAM.										2,620,000.00	2,620,000.00	0.00	
San Juan Health Card													
	San Juan Health Card	CSWDD		PUBLIC BIDDING						439,384.00	189,384.00	250,000.00	
SUB TOTAL - San Juan Health Card										439,384.00	189,384.00	250,000.00	
Seminar on ABKD (Awareness of Bombs that Kills lives and Destroy properties)													
	Seminar on ABKD (Awareness of Bombs that Kills lives and Destroy properties)	SJCPS		PUBLIC BIDDING						149,850.00	149,850.00	0.00	
SUB TOTAL - Seminar on ABKD (Awareness of Bombs that Kills lives and Destroy properties)										149,850.00	149,850.00	0.00	
SEMINAR ON PROMOTION OF BREASTFEEDING AMONG HEALTH WORKER AND HOSPITAL EMPLOYEES													
	SEMINAR ON PROMOTION OF BREASTFEEDING AMONG HEALTH WORKER AND HOSPITAL EMPLOYEES	SJMC		PUBLIC BIDDING						120,000.00	120,000.00	0.00	
SUB TOTAL - SEMINAR ON PROMOTION OF BREASTFEEDING AMONG HEALTH WORKER AND HOSPITAL EMPLOYEES										120,000.00	120,000.00	0.00	
Seminar Workshop on Standardization of Data Gathering Procedures													
	Seminar Workshop on Standardization of Data Gathering Procedures	CPDO		PUBLIC BIDDING						61,422.50	61,422.50	0.00	
SUB TOTAL - Seminar Workshop on Standardization of Data Gathering Procedures										61,422.50	61,422.50	0.00	
SEMINAR/ ORIENTATION ON PHYSICAL SECURITY AWARENESS													
	SEMINAR/ ORIENTATION ON PHYSICAL SECURITY AWARENESS	POSO		PUBLIC BIDDING						125,000.00	125,000.00	0.00	
SUB TOTAL - SEMINAR/ ORIENTATION ON PHYSICAL SECURITY AWARENESS										125,000.00	125,000.00	0.00	
Seminar/Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37,S.2004													
	Seminar/Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37,S.20	TPMO-T		PUBLIC BIDDING						208,514.30	208,514.30	0.00	
SUB TOTAL - Seminar/Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37,S.2004										208,514.30	208,514.30	0.00	
Sensitivity Training for PWD Focal Person of 21 Barangays													
	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO		PUBLIC BIDDING						77,272.30	77,272.30	0.00	
SUB TOTAL - Sensitivity Training for PWD Focal Person of 21 Barangays										77,272.30	77,272.30	0.00	
Social Preparation for Affected Families- Relocation of Affected Families													
	Social Preparation for Affected Families- Relocation of Affected Families	UPAO		PUBLIC BIDDING						369,400.00	369,400.00	0.00	
SUB TOTAL - Social Preparation for Affected Families- Relocation of Affected Families										369,400.00	369,400.00	0.00	
Social Welfare Assistance for the PNP Personnel													
	Social Welfare Assistance for the PNP Personnel	SJCPS		PUBLIC BIDDING						10,500,000.00	10,500,000.00	0.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
SUB TOTAL - Social Welfare Assitance for the PNP Personnel												
Social Welfare Package for Off-City and In-City Relocatees												
	Social Welfare Package for Off-City and In-City Relocatees	UPAO		PUBLIC BIDDING						527,335.80	527,335.80	0.00
SUB TOTAL - Social Welfare Package for Off-City and In-City Relocatees												
Special Training Program on Firefighting in the City of San Juan												
	Special Training Program on Firefighting in the City of San Juan	SCBFP		PUBLIC BIDDING						535,942.50	535,942.50	0.00
SUB TOTAL - Special Training Program on Firefighting in the City of San Juan												
Sports Development Program ("Hexathlon and Palarong Pinoy")												
	Sports Development Program ("Hexathlon and Palarong Pinoy")	SJCPS		PUBLIC BIDDING						191,550.00	191,550.00	0.00
SUB TOTAL - Sports Development Program ("Hexathlon and Palarong Pinoy")												
Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and Instruments, Medical Supplies and Basic Medicine												
	Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and Instruments, Medical Supplies and Basic Medicine	SJCPS		PUBLIC BIDDING						513,955.00	513,955.00	0.00
SUB TOTAL - Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and Instruments, Medical Supplies and Basic Medicine												
Strategic Planning and COntinuing Development Workshop - Teaching and Non-Teaching												
	Strategic Planning and COntinuing Development Workshop - Teaching and Non-Teaching	PUP		PUBLIC BIDDING						273,544.75	273,544.75	0.00
SUB TOTAL - Strategic Planning and COntinuing Development Workshop - Teaching and Non-Teaching												
SUPPLEMENTARY FEEDING PROGRAM												
	SUPPLEMENTARY FEEDING PROGRAM.	CSWDD		PUBLIC BIDDING						5,148,000.00	5,148,000.00	0.00
SUB TOTAL - SUPPLEMENTARY FEEDING PROGRAM												
TASK FORCE BANTAY KARNE												
	Task Force Bantay Karne.	OVC		PUBLIC BIDDING						280,000.00	280,000.00	0.00
SUB TOTAL - TASK FORCE BANTAY KARNE.												
Teaching Devices, Music and Sport Materials for Child Development Centers												
	Teaching Devices, Music and Sport Materials for Child Development Centers	CSWDD		PUBLIC BIDDING						1,097,620.75	1,097,620.75	0.00
SUB TOTAL - Teaching Devices, Music and Sport Materials for Child Development Centers												
Team Building (Womens Month Celebration)												
	Team Building (Womens Month Celebration)	GAD		PUBLIC BIDDING						5,000.00	5,000.00	0.00
	Team Building (Womens Month Celebration)	GAD		PUBLIC BIDDING						220,843.33	220,843.33	0.00
SUB TOTAL - Team Building (Womens Month Celebration)												
Training for Child Development Workers												
	Training for Child Development Workers	CSWDD		PUBLIC BIDDING						52,196.00	52,196.00	0.00
SUB TOTAL - Training for Child Development Workers												
Training on Policy Development												
	Training on Policy Development	CPDO		PUBLIC BIDDING						91,379.00	91,379.00	0.00
SUB TOTAL - Training on Policy Development												
Training on Psychological First Aid												
	Training on Psychological First Aid	CSWDD		PUBLIC BIDDING						89,846.00	89,846.00	0.00
SUB TOTAL - Training on Psychological First Aid												
Urban Poor Solidarity Week												
	Urban Poor Solidarity Week	UPAO		PUBLIC BIDDING						135,055.00	135,055.00	0.00
SUB TOTAL - Urban Poor Solidarity Week												
Urban Poor Summit												
	Urban Poor Summit	UPAO		PUBLIC BIDDING						103,200.00	103,200.00	0.00
SUB TOTAL - Urban Poor Summit												
Urban Poor Womens Summit												
	Urban Poor Womens Summit	UPAO		PUBLIC BIDDING						128,250.00	128,250.00	0.00

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
SUB TOTAL - Urban Poor Womens Summit													
	Vehicle Preventive Maintenance and Trouble Shooting Seminar	SJCPS		PUBLIC BIDDING						100,608.00	100,608.00	0.00	
SUB TOTAL - Vehicle Preventive Maintenance and Trouble Shooting Seminar													
										100,608.00	100,608.00	0.00	
VOLUNTARY BLOOD PROGRAM													
	Orientation on Blood Donor Recruitment among health staff and other stakeholders	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
	Quarterly Blood Letting Drive Activity	CHD		PUBLIC BIDDING						400,000.00	400,000.00	0.00	
	Quarterly Meeting of Health Staff and Barangay Leaders in Blood Program	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00	
SUB TOTAL - VOLUNTARY BLOOD PROGRAM													
										750,000.00	750,000.00	0.00	
White Cane Safety Day Celebration													
	White Cane Safety Day Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00	
SUB TOTAL - White Cane Safety Day Celebration													
										23,700.00	23,700.00	0.00	
Women's Month Celebration													
	Women's Month Celebration	SCBFP		PUBLIC BIDDING						145,995.00	145,995.00	0.00	
	Women's Month Celebration	SJCPS		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
SUB TOTAL - Women's Month Celebration													
										295,995.00	295,995.00	0.00	
Women's Month Celebration - cum Girl Child Week Celebration													
	Women's Month Celebration - cum Girl Child Week Celebration	CSWDD		PUBLIC BIDDING						1,224,358.38	1,224,358.38	0.00	
SUB TOTAL - Women's Month Celebration - cum Girl Child Week Celebration													
										1,224,358.38	1,224,358.38	0.00	
Women's Summit(In Celebration of the International Women's Day)													
	Women's Month.	SCBFP		PUBLIC BIDDING						149,917.00	149,917.00	0.00	
SUB TOTAL - Women's Summit(In Celebration of the International Women's Day)													
										149,917.00	149,917.00	0.00	
Womens with Disability Day (WWD)													
	Womens with Disability Day (WWD)	PDAO		PUBLIC BIDDING						83,028.00	83,028.00	0.00	
SUB TOTAL - Womens with Disability Day (WWD)													
										83,028.00	83,028.00	0.00	
WORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SECURITY AGENCY LAW) AND INTELLIGENCE/ INFORMATION GATHERIN													
	WORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SECURITY AGENCY LAW) AND INTELLIGENCE/ INFORMATION GATHERING	POSO		PUBLIC BIDDING						123,270.00	123,270.00	0.00	
SUB TOTAL - WORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SECURITY AGENCY LAW) AND INTELLIGENCE/ INFORMATION GATHERING													
										123,270.00	123,270.00	0.00	
Writing Workshop on Social Protection and Development Report													
	Writing Workshop on Social Protection and Development Report	CSWDD		PUBLIC BIDDING						88,900.00	88,900.00	0.00	
SUB TOTAL - Writing Workshop on Social Protection and Development Report													
										88,900.00	88,900.00	0.00	
Youth Camp													
	Youth Camp	CSWDD		PUBLIC BIDDING						489,902.80	489,902.80	0.00	
SUB TOTAL - Youth Camp													
										489,902.80	489,902.80	0.00	
SUB TOTAL - SOCIAL SERVICES													
										115,064,086.94	114,600,686.94	463,400.00	
ENVIRONMENTAL SERVICES													
CENRO DEVELOPMENT PROGRAM													
	Enhancement & Professionalization of CENRO Operations - Hiring of highly qualified technical and admin staff	CENRO		PUBLIC BIDDING						3,002,400.00	3,002,400.00	0.00	
SUB TOTAL - CENRO DEVELOPMENT PROGRAM													
										3,002,400.00	3,002,400.00	0.00	
CENRO Operation and Enforcement Program													
	Anti-Smoke Belching Unit and Emission Testing Unit (Job Orders)	CENRO		PUBLIC BIDDING						3,461,470.00	3,461,470.00	0.00	
	Anti-Tobacco Smoking Operation	CENRO		PUBLIC BIDDING						250,000.00	250,000.00	0.00	
	Environmental Enforcer	CENRO		PUBLIC BIDDING						5,500,860.00	5,500,860.00	0.00	
	Environmental Management Information System.	CENRO		PUBLIC BIDDING						1,362,600.00	1,362,600.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Environmental Officers	CENRO		PUBLIC BIDDING						3,759,150.00	3,759,150.00	0.00	
	Environmental Operation - Tree cutting, disaster response	CENRO		PUBLIC BIDDING						1,101,920.00	1,101,920.00	0.00	
	River Warrior	CENRO		PUBLIC BIDDING						1,353,000.00	1,353,000.00	0.00	
	WASTE DIVERSION EQUIPMENT OPERATIONS	CENRO		PUBLIC BIDDING						1,573,000.00	1,573,000.00	0.00	
SUB TOTAL - CENRO Operation and Enforcement Program										18,362,000.00	18,362,000.00	0.00	
Climate Change Adaptation- Activities/Programs/Seminars/Trainings													
	Climate Change Adaptation Activities/Programs/Seminars/Trainings.	CDRRMF		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - Climate Change Adaptation- Activities/Programs/Seminars/Trainings										1,500,000.00	1,500,000.00	0.00	
Collapsed Structure Search and Rescue (CSSR)													
	Collapsed Structure Search and Rescue (CSSR)	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Collapsed Structure Search and Rescue (CSSR)										1,000,000.00	1,000,000.00	0.00	
Community Emergency Response Training for School Responders and Barangay													
	Community Emergency Response Training for School Responders and Barangay	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Community Emergency Response Training for School Responders and Barangay										1,000,000.00	1,000,000.00	0.00	
Contingency Planning Training													
	Contingency Planning Training	CDRRMF		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - Contingency Planning Training										1,500,000.00	1,500,000.00	0.00	
Damage Assessment and Needs Analysis (PDRA, RDANA, and PDNA)													
	Damage Assessment and Needs Analysis (PDRA, RDANA, and PDNA)	CDRRMF		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - Damage Assessment and Needs Analysis (PDRA, RDANA, and PDNA)										1,500,000.00	1,500,000.00	0.00	
Disaster Preparedness-First Aid (FA), Basic Life Support (BLS), and Advance Cardiac Life Support (ACLS) Seminar Training													
	Basic Cardiac Life Support for Training of Trainers	CDRRMF		PUBLIC BIDDING						200,000.00	200,000.00	0.00	
	BLS and FA for San Juan City Hall Employee	CDRRMF		PUBLIC BIDDING						600,000.00	600,000.00	0.00	
SUB TOTAL - Disaster Preparedness-First Aid (FA), Basic Life Support (BLS), and Advance Cardiac Life Support (ACLS) Seminar Training										800,000.00	800,000.00	0.00	
ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM													
	Collection and Disposal Services of Mixed, Canal and other Special Wastes	CENRO		PUBLIC BIDDING						4,600,000.00	4,600,000.00	0.00	
	COVID-19 RELATED WASTE COLLECTION (from MANAGEMENT OF COVID-19 RELATED WASTE)	CENRO		PUBLIC BIDDING						2,300,000.00	2,300,000.00	0.00	
	ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	CENRO		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
	Garbage Collection	CENRO		PUBLIC BIDDING						146,000,000.00	146,000,000.00	0.00	
	Implementation of Waste Diversion Activities	CENRO		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
	Incentives and Rewards	CENRO		PUBLIC BIDDING						339,000.00	339,000.00	0.00	
	Segregated Collection	CENRO		PUBLIC BIDDING						115,000.00	115,000.00	0.00	
	Toxic and Hazardous Waste Collection	CENRO		PUBLIC BIDDING						2,300,000.00	2,300,000.00	0.00	
SUB TOTAL - ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM										156,654,000.00	156,654,000.00	0.00	
Emergency Medical Technician Training-San Juan City Responders													
	Emergency Medical Technician Training-San Juan City Responders	CDRRMF		PUBLIC BIDDING						1,200,000.00	1,200,000.00	0.00	
SUB TOTAL - Emergency Medical Technician Training-San Juan City Responders										1,200,000.00	1,200,000.00	0.00	
Emergency Operations Center (EOC) Training													
	Emergency Operations Center (EOC) Training	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Emergency Operations Center (EOC) Training										1,000,000.00	1,000,000.00	0.00	
Environmental Awareness Project													
	Environmental Awareness Seminar and Trainings	CENRO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
	Information, Education and Communication (IEC) Program on Climate Change and oth	CENRO		PUBLIC BIDDING						451,010.00	451,010.00	0.00	
SUB TOTAL - Environmental Awareness Project										1,451,010.00	1,451,010.00	0.00	
High Threat Emergency Care (HTEC) and Tactical Bleeding Control Operations													
	High Threat Emergency Care (HTEC) and Tactical Bleeding Control Operations	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
SUB TOTAL - High Threat Emergency Care (HTEC) and Tactical Bleeding Control Operations									1,000,000.00	1,000,000.00	0.00		
Incident Command System (basic, Integrated Planning, Position Course, All Hazard Incident/Manage Team, Training for Instructors)													
	Incident Command System (basic, Integrated Planning, Position Course, All Hazard Incident/Manage Team, Training for Instructors)	CDRRMF		PUBLIC BIDDING						7,000,000.00	7,000,000.00	0.00	
SUB TOTAL - Incident Command System (basic, Integrated Planning, Position Course, All Hazard Incident/Manage Team, Training for Instructors)									7,000,000.00	7,000,000.00	0.00		
MAKABAGONG SAN JUAN PARA SA KALIKASAN PROGRAM													
	Earth Day	CENRO		PUBLIC BIDDING						86,350.00	86,350.00	0.00	
	International Coastal Clean Up Day	CENRO		PUBLIC BIDDING						198,460.00	198,460.00	0.00	
	National Bicycle Day.	CENRO		PUBLIC BIDDING						87,150.00	87,150.00	0.00	
	WORLD ENVIRONMENT DAY	CENRO		PUBLIC BIDDING						92,300.00	92,300.00	0.00	
SUB TOTAL - MAKABAGONG SAN JUAN PARA SA KALIKASAN PROGRAM									464,260.00	464,260.00	0.00		
Management of Death and Missing (MDM)													
	Management of the Dead and Missing (MDM)	CDRRMF		PUBLIC BIDDING						1,200,000.00	1,200,000.00	0.00	
SUB TOTAL - Management of Death and Missing (MDM)									1,200,000.00	1,200,000.00	0.00		
MSJ URBAN GARDENING PROGRAM													
	URBAN AGRICULTURE PROMOTION	CENRO		PUBLIC BIDDING						410,588.00	410,588.00	0.00	
	URBAN GARDENING CONTEST FOR HOUSEHOLD AND BARANGAYS	CENRO		PUBLIC BIDDING						246,400.00	246,400.00	0.00	
SUB TOTAL - MSJ URBAN GARDENING PROGRAM									2,306,988.00	2,306,988.00	0.00		
PURCHASE OF EMERGENCY RESPONSE VEHICLE													
	PURCHASE OF COMMAND AND RESCUE VEHICLE- ONE (1) UNIT COMMAND RESCUE VEHICLE	CDRRMF		PUBLIC BIDDING						4,000,000.00	4,000,000.00	0.00	
SUB TOTAL - PURCHASE OF EMERGENCY RESPONSE VEHICLE									4,000,000.00	4,000,000.00	0.00		
Rapid Drone Deployment On Disaster Training													
	Rapid Drone Deployment On Disaster Training	CDRRMF		PUBLIC BIDDING						300,000.00	300,000.00	0.00	
SUB TOTAL - Rapid Drone Deployment On Disaster Training									300,000.00	300,000.00	0.00		
Rescue Task force- Tactical emergency Combat Care (TECC)													
	Rescue Task force- Tactical emergency Combat Care (TECC)	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Rescue Task force- Tactical emergency Combat Care (TECC)									1,000,000.00	1,000,000.00	0.00		
San Juan City Disaster Summit- Barangay Responders Drill													
	San Juan City Disaster Summit- Barangay Responders Drill	CDRRMF		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - San Juan City Disaster Summit- Barangay Responders Drill									1,500,000.00	1,500,000.00	0.00		
San Juan City Environmental Compliance Project													
	Capacity Building and Professional Development	CENRO		PUBLIC BIDDING						50,000.00	50,000.00	0.00	
	Conduct of Environmental Studies	CENRO		PUBLIC BIDDING						750,000.00	750,000.00	0.00	
	Monitoring and Environmental Standards	CENRO		PUBLIC BIDDING						200,000.00	200,000.00	0.00	
	Permits and Certification	CENRO		PUBLIC BIDDING						50,000.00	50,000.00	0.00	
SUB TOTAL - San Juan City Environmental Compliance Project									1,050,000.00	1,050,000.00	0.00		
Self defense 101and Grappling Techniques for responders													
	Self defense 101and Grappling Techniques for responders	CDRRMF		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - Self defense 101and Grappling Techniques for responders									500,000.00	500,000.00	0.00		
Stop the bleed and Mass Casualty Incident Training													
	Stop the bleed and Mass Casualty Incident Training	CDRRMF		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - Stop the bleed and Mass Casualty Incident Training									500,000.00	500,000.00	0.00		
Tactical Water Search and Rescue Training													
	Tactical Water Search and Rescue Training	CDRRMF		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - Tactical Water Search and Rescue Training									500,000.00	500,000.00	0.00		
Tools, Supply, Uniform and Equipment for Disaster Preparedness													
	COMPLETE HAZARDOUS MATERIALS (HAZMAT) GEAR	CDRRMF		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Response Supplies (Medical & Rescue Supplies)	CDRRMF		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00	
	Geographical Information System (GIS) 3D Hazard mapping for 21 - barangay	CDRRMF		PUBLIC BIDDING						4,000,000.00	4,000,000.00	0.00	
	Procurement of Environment Science Monitoring and Forecasting System (Air Quality sensor, Rain gauge, and micro radar)	CDRRMF		PUBLIC BIDDING						26,000,000.00	26,000,000.00	0.00	
	PURCHASE OF GRAB BAG (GO BAG) FOR PUBLIC SCHOOL IN SAN JUAN CITY - D	CDRRMF		PUBLIC BIDDING						30,000,000.00	30,000,000.00	0.00	
	Purchase of Supplies for Camp Management and Evacuation Area	CDRRMF		PUBLIC BIDDING						7,000,000.00	7,000,000.00	0.00	
	Rescue Task Force protective gear	CDRRMF		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
	Standard Operation Procedure (SOP), Information Education, Communication (IEC), H	CDRRMF		PUBLIC BIDDING						300,000.00	300,000.00	0.00	
	Stockpiling	CDRRMF		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00	
SUB TOTAL - Tools, Supply, Uniform and Equipment for Disaster Preparedness										72,800,000.00	72,800,000.00	0	
TRAINING													
	TRAINING ON CAMP COORDINATION AND CAMP MANAGEMENT (CCM) AND INTERNALLY	CDRRMF		PUBLIC BIDDING						200,000.00	200,000.00	0.00	
SUB TOTAL - TRAINING ON CAMP COORDINATION AND CAMP MANAGEMENT (CCM) AND INTERNALLY DISPLACED PEOPLE PROTECTION (IDPP)										200,000.00	200,000.00	0.00	
SUB TOTAL - ENVIRONMENTAL SERVICES										283,290,658.00	283,290,658.00	0.00	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES													
		PUP		PUBLIC BIDDING						4,852,002.95	4,852,002.95	0.00	
SUB TOTAL -										4,852,002.95	4,852,002.95	0.00	
OPERATION													
	Capacity Building and Value Formation Seminar	SCPD		PUBLIC BIDDING						150,000.00	150,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	BAC		PUBLIC BIDDING						897,366.90	897,366.90	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	BOC		PUBLIC BIDDING						1,903,000.00	1,477,081.00	425,919.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CACD		PUBLIC BIDDING						1,402,720.10	1,402,720.10	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAD		PUBLIC BIDDING						419,796.50	419,796.50	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CADAC		PUBLIC BIDDING						4,000,000.00	4,000,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAO		PUBLIC BIDDING						1,257,164.80	1,147,164.80	110,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CASD		PUBLIC BIDDING						4,835,624.59	4,835,624.59	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CBD		PUBLIC BIDDING						1,247,000.00	1,247,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CBOO		PUBLIC BIDDING						844,974.94	844,974.94	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CCDD		PUBLIC BIDDING						550,053.00	550,053.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CDRRMF		PUBLIC BIDDING						45,700,000.00	45,700,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CED		PUBLIC BIDDING						24,750.00	24,750.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CENRO		PUBLIC BIDDING						2,288,000.00	2,288,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CHRDD		PUBLIC BIDDING						919,000.00	919,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CLD		PUBLIC BIDDING						994,000.18	994,000.18	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CPDO		PUBLIC BIDDING						408,277.37	408,277.37	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSP		PUBLIC BIDDING						5,018,654.36	4,578,654.36	440,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSWDD		PUBLIC BIDDING						2,705,000.00	2,705,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTCAO		PUBLIC BIDDING						3,800,000.00	3,800,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTD		PUBLIC BIDDING						6,406,000.00	6,271,000.00	135,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GAD		PUBLIC BIDDING						290,000.00	290,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GPPO		PUBLIC BIDDING						7,993,360.00	7,993,360.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GSD		PUBLIC BIDDING						279,872,600.00	279,872,600.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	ICTO		PUBLIC BIDDING						8,990,000.00	8,990,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	LCR		PUBLIC BIDDING						1,259,300.00	1,221,300.00	38,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MA		PUBLIC BIDDING						44,949.70	44,949.70	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OSCA		PUBLIC BIDDING						139,971.04	139,971.04	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OVC		PUBLIC BIDDING						316,688.30	316,688.30	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OVM		PUBLIC BIDDING						3,195,414.00	3,195,414.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PDAO		PUBLIC BIDDING						581,000.00	581,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PESO		PUBLIC BIDDING						620,117.22	620,117.22	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PID		PUBLIC BIDDING						1,120,980.30	1,075,980.30	45,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PLEB		PUBLIC BIDDING						100,000.00	100,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	POSO		PUBLIC BIDDING						2,032,000.00	2,032,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PPA		PUBLIC BIDDING						93,581.15	93,581.15	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SBPLO		PUBLIC BIDDING						8,299,000.00	8,299,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCPD		PUBLIC BIDDING						1,457,000.00	1,457,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SDO		PUBLIC BIDDING						129,993.26	129,993.26	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJCPS		PUBLIC BIDDING						199,993.00	199,993.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJMC		PUBLIC BIDDING						90,139,429.09	90,139,429.09	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SLTC		PUBLIC BIDDING						406,995.01	406,995.01	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SMTNC		PUBLIC BIDDING						1,569,489.56	1,569,489.56	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TFD		PUBLIC BIDDING						469,896.60	469,896.60	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TPMO-T		PUBLIC BIDDING						10,805,764.50	10,744,764.50	61,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TRB		PUBLIC BIDDING						597,551.38	597,551.38	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	UPAO		PUBLIC BIDDING						419,783.85	419,783.85	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PID		HOPPING/CANVAS						10,000.00	10,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAO		PUBLIC BIDDING						41,982.40	41,982.40	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CED		PUBLIC BIDDING						1,651,250.00	1,651,250.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSP		PUBLIC BIDDING						6,056,726.87	6,043,726.87	13,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTD		PUBLIC BIDDING						4,730,000.00	4,730,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GAD		PUBLIC BIDDING						1,741,174.18	1,516,454.18	224,720.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	LCR		PUBLIC BIDDING						66,000.00	66,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MA		PUBLIC BIDDING						368,050.30	368,050.30	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OVC		PUBLIC BIDDING						637,060.90	637,060.90	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SMTNC		PUBLIC BIDDING						6,030,510.44	6,030,510.44	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TPMO-T		PUBLIC BIDDING						890,663.70	890,663.70	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TRB		PUBLIC BIDDING						219,948.62	219,948.62	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MINI		PUBLIC BIDDING						2,100,000.00	2,100,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCBFP		PUBLIC BIDDING						299,998.70	299,998.70	0.00	
	SJMC DRUGS AND MEDICINES	SJMC		PUBLIC BIDDING						50,000,000.00	50,000,000.00	0.00	
	SJMC LABORATORY SUPPLIES	SJMC		PUBLIC BIDDING						30,000,004.65	30,000,004.65	0.00	
	SJMC MEDICAL AND DENTAL SUPPLIES	SJMC		PUBLIC BIDDING						29,948,555.14	29,948,555.14	0.00	
	SUB TOTAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									641,708,166.60	640,215,527.60	1,492,639.00	
	SUB TOTAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									646,560,169.55	645,067,530.55	1,492,639.00	
	ADMINISTRATIVE SUPPORT SERVICES												
	Capacity Development for Sangguniang Panlungsod Members and Staff Conducted.												
	Capacity Development for Sangguniang Panlungsod Members and Staff Conducted	CSP		PUBLIC BIDDING	PUBLIC BIDDING					499,742.55	499,742.55	0.00	
	SUB TOTAL - Capacity Development for Sangguniang Panlungsod Members and Staff Conducted.									499,742.55	499,742.55	0.00	
	Evaluation and Planning Conference Conducted												
	ion and Planning Conference	CSP		PUBLIC BIDDING						999,584.80	999,584.80	0.00	
	SUB TOTAL - Evaluation and Planning Conference Conducted									999,584.80	999,584.80	0.00	
	International Sisterhood Signing/Seminar												
	International Sisterhood Signing/Seminar	CSP		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - International Sisterhood Signing/Seminar									1,000,000.00	1,000,000.00	0.00	
	Planning Session for the Formulation of ELA Conducted.												
	Planning Session for the Formulation of ELA Conducted	CSP		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Planning Session for the Formulation of ELA Conducted.									1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - ADMINISTRATIVE SUPPORT SERVICES									3,499,327.35	3,499,327.35	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
GENERAL PUBLIC SERVICES													
Alternative Livelihood and Enterepreneurial Programs													
	Alternative Livelihood and Enterepreneurial Programs	CADAC		PUBLIC BIDDING						7,833,330.00	7,833,330.00	0.00	
SUB TOTAL - Alternative Livelihood and Enterepreneurial Programs										7,833,330.00	7,833,330.00	0.00	
Community Based Treatment and Rehabilitation Programs													
	Community Based Treatment and Rehabilitation Program	CADAC		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00	
SUB TOTAL - Community Based Treatment and Rehabilitation Programs										3,000,000.00	3,000,000.00	0.00	
Conduct Awareness Regarding RA 9262													
	Conduct Awareness Regarding RA 9262	PPA		PUBLIC BIDDING						494,474.25	494,474.25	0.00	
	Gender Sensitivity Training	PPA		PUBLIC BIDDING						494,474.25	494,474.25	0.00	
SUB TOTAL - Conduct Awareness Regarding RA 9262										988,948.50	988,948.50	0.00	
Regional, National & International Cooperation / Linkages													
	Regional, National & International Cooperation / Linkages	CADAC		PUBLIC BIDDING						500,000.00	500,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
SUB TOTAL - Regional, National & International Cooperation / Linkages												
Regulatory Compliance and Seminar/Workshop Education Campaign												
	Regulatory Compliance and Seminar/Workshop Education	CADAC		PUBLIC BIDDING						6,166,670.00	6,166,670.00	0.00
SUB TOTAL - Regulatory Compliance and Seminar/Workshop Education Campaign												
Revenue Generating Seminar.												
	Revenue Generating Seminar	CTD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
SUB TOTAL - Revenue Generating Seminar.												
500,000.00 500,000.00 0.00												
SUB TOTAL - GENERAL PUBLIC SERVICES												
18,988,948.50 18,988,948.50 0.00												
COMMUNITY DEVELOPMENT FUND												
COMMUNITY DEVELOPMENT FUND												
	PNEUMONIA AND FLU VACCINE PROGRAM.	CHD		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	PROCUREMENT OF NCD MEDICINES.	CHD		PUBLIC BIDDING						12,000,000.00	12,000,000.00	0.00
SUB TOTAL - COMMUNITY DEVELOPMENT FUND												
15,000,000.00 15,000,000.00 0.00												
SUB TOTAL - COMMUNITY DEVELOPMENT FUND												
15,000,000.00 15,000,000.00 0.00												
GAD FUND												
NATIONAL AIDS PREVENTION AND CONTROL PROGRAM												
	AIDS Candlelight Memorial Day	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Conduct of HIV 101 for City Hall Employees	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	HIV 101 on the Barangay Officials	CHD		PUBLIC BIDDING						40,000.00	40,000.00	0.00
	HIV 101 on the Work Place	CHD		PUBLIC BIDDING						85,000.00	85,000.00	0.00
	HIV Forum for Students	CHD		PUBLIC BIDDING						135,000.00	135,000.00	0.00
	Meeting on HIV Referral System	CHD		PUBLIC BIDDING						120,000.00	120,000.00	0.00
	Mobile HIV Testing	CHD		PUBLIC BIDDING						130,000.00	130,000.00	0.00
	Procurement of Medicine and supplies for the Social Hygiene Clinic Services	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	TB/HIV Council Meeting	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	Training of Key Officers/Staff of Workplace in Establishing HIV Program in the Workplace	CHD		PUBLIC BIDDING						85,000.00	85,000.00	0.00
	Training of Peer Educators and Counselor	CHD		PUBLIC BIDDING						350,000.00	350,000.00	0.00
	Training of Teachers on New High School Reference Material for HIV	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	World AIDS Day Celebration	CHD		PUBLIC BIDDING						170,000.00	170,000.00	0.00
SUB TOTAL - NATIONAL AIDS PREVENTION AND CONTROL PROGRAM												
3,665,000.00 3,665,000.00 0.00												
NON-COMMUNICABLE DISEASES PROGRAM												
	Procurement of Diabetic Kits and Medicines	CHD		PUBLIC BIDDING						10,000,000.00	10,000,000.00	0.00
SUB TOTAL - NON-COMMUNICABLE DISEASES PROGRAM												
10,000,000.00 10,000,000.00 0.00												
RABIES PREVENTION AND CONTROL PROGRAM												
	Procurement of anti-rabies supplies and Antimicrobials for Rabies program	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
SUB TOTAL - RABIES PREVENTION AND CONTROL PROGRAM												
5,000,000.00 5,000,000.00 0.00												
SAFE MOTHERHOOD PROGRAM												
	Distribution of Medicines for Sick Children	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Procurement of Calcium Carbonate Tablets for Pregnant Women	CHD		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsule for Pregnant	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Laboratory Supplies for Pregnant Women	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Safe Motherhood General Assembly	CHD		PUBLIC BIDDING						240,000.00	240,000.00	0.00
SUB TOTAL - SAFE MOTHERHOOD PROGRAM												
7,240,000.00 7,240,000.00 0.00												
SUB TOTAL - GAD FUND												
25,905,000.00 25,905,000.00 0.00												
TRUST - CHO (HEALTH PROMOTION)												
IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION SIT												
	IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION SITE	CHD		PUBLIC BIDDING						1,150,000.00	552,580.00	597,420.00
SUB TOTAL - IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION												
1,150,000.00 552,580.00 597,420.00												
SUB TOTAL - TRUST - CHO (HEALTH PROMOTION)												
1,166,737,645.61 1,164,184,186.61 2,553,459.00												
GRAND TOTAL												
0												
Contingency Fund												
Approved Budget												
1,166,737,645.61												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 Signed original
ATTY. ROSE ANDREA V. MILAOR
 BAC, Head Secretariat

Approved by:

 Signed original
FRANCISCO JAVIER M. ZAMORA
 Head of Procuring Entity/LCE

SUMMARY BY OFFICE		
DEPARTMENT	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
BARANGAY OPERATIONS CENTER	BRYAN HEART R. MISERICORDIA	4,063,150.00
BIDS AND AWARDS COMMITTEE	ATTY. ROSE ANDREA V. MILAOR	1,034,874.64
BIDS AND AWARDS COMMITTEE - (CA)	ATTY. ROSE ANDREA V. MILAOR	67,150.00
BUREAU FIRE PROTECTION (BFP)	SUPT MIKE V. BARAYUGA	2,294,374.89
BUREAU FIRE PROTECTION (BFP) - TF	SUPT MIKE V. BARAYUGA	255,000.00
BUREAU OF JAIL MANAGEMENT AND PENOLOGY (BJMP)	JSINSP RONNIE G. PADUA	1,419,713.51
BUSINESS PERMIT AND LICENSING OFFICE	JULIUS H. AVENIDO	8,013,000.00
BUSINESS PERMIT AND LICENSING OFFICE - (CA)	JULIUS H. AVENIDO	425,540.00
CEMETERY	GILBERT O. LABRADORES	279,766.60
CITY ACCOUNTING DEPARTMENT	ATTY. LEDEBEE LEE T. ORGASAN	1,360,336.60
CITY ACCOUNTING DEPARTMENT - (CA)	ATTY. LEDEBEE LEE T. ORGASAN	278,500.00
CITY ADMINISTRATOR'S OFFICE	ATTY. DENNIS ALBERT S. PAMINTUAN	1,300,000.00
CITY ANTI DRUG ABUSE COUNCIL	ANTHONY LOUISE L. TECSON	21,506,000.00
CITY ARCHITECT OFFICE	ARCH ALFREDO G. GARCIA	637,684.75
CITY ARCHITECT OFFICE - (CA)	ARCH ALFREDO G. GARCIA	278,500.00
CITY ASSESSMENT DEPARTMENT	MARIAN D. OLAVIDEZ	5,335,949.20
CITY ASSESSMENT DEPARTMENT (CA)	MARIAN D. OLAVIDEZ	170,000.00
CITY BUDGET DEPARTMENT	LIZA SJ TIOMICO	1,147,000.00
CITY BUDGET DEPARTMENT - (CA)	LIZA SJ TIOMICO	333,200.00
CITY COOPERATIVE DEVELOPMENT DEPARTMENT	EMMARAY A. PANAGUITON	1,109,688.35
CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND	SARIPADA L. PACASUM JR	133,896,000.00
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	SARIPADA L. PACASUM JR	518,000.00
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (TF)	SARIPADA L. PACASUM JR	85,698,194.81
CITY ENGINEERING DEPARTMENT	ENGR. FIDEL O. ESCALANTE	2,875,000.00
CITY ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT	GABRIEL GERARD S. KATIGBAK	185,767,525.10
CITY ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT (CA)	GABRIEL GERARD S. KATIGBAK	88,100.00
CITY HEALTH DEPARTMENT	MITZI A. TANCHOCO	89,782,097.10
CITY HEALTH DEPARTMENT - (CA)	MITZI A. TANCHOCO	332,280.00
CITY HUMAN RESOURCE DEVELOPMENT DEPARTMENT	ATTY. DENNIS ERNESTO G. RUIZ	8,925,250.35
CITY HUMAN RESOURCE DEVELOPMENT DEPARTMENT (CA)	ATTY. DENNIS ERNESTO G. RUIZ	1,562,540.00
CITY INVESTMENT PROMOTION CENTER	JULIUS H. AVENIDO	642,000.00
CITY LEGAL DEPARTMENT	ATTY. ANDREA FILIPINA B. JUAREZ	616,730.00
CITY LEGAL DEPARTMENT (CA)	ATTY. ANDREA FILIPINA B. JUAREZ	489,000.00
CITY PLANNING DEPARTMENT	MA. AURIA E. ROBLER	2,822,200.00
CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT	PORTIA G. ESQUILLO RSW	25,073,429.90
CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (CA)	PORTIA G. ESQUILLO RSW	126,000.00
CITY TOURISM AND CULTURAL AFFAIRS OFFICE	BRIAN M. GELI	20,959,161.10
CITY TOURISM AND CULTURAL AFFAIRS OFFICE - (CA)	BRIAN M. GELI	352,372.80
CITY TREASURY DEPARTMENT	ROSETTE F. LAQUIAN	19,836,000.00
COMMISSION ON AUDIT (COA)	CHRISTY O. FORMENTO	702,000.00
DEPARTMENT OF INTERIOR LOCAL GOVERNMENT (DILG)		3,008,587.18
GENDER AND DEVELOPMENT OFFICE (GAD)	JENNIFER B. SEVERINO	4,610,728.42
GENERAL SERVICES DEPARTMENT	ENGR. MIKE NUÑEZ	253,157,500.00
GREENHILLS PAY PARKING OPERATIONS	MARK LESTER E. DELGADO	1,988,800.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE	NOE A. LANA	3,644,400.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (CA)	NOE A. LANA	4,133,000.00
LOCAL CIVIL REGISTRY	JOSIELOUR A. MAGNO	1,438,152.86
LOCAL CIVIL REGISTRY (CA)	JOSIELOUR A. MAGNO	483,000.00
LOCAL YOUTH DEVELOPMENT OFFICE		2,937,418.79
MARKET ADMINISTRATION	ARTHUR ALFREDO E. AQUINO	489,000.00
MARKET ADMINISTRATION - (CA)	ARTHUR ALFREDO E. AQUINO	146,000.00
MINI PARK - CITY ENGINEERING OFFICE	ENGR. FIDEL O. ESCALANTE	2,130,000.00
OFFICE OF THE BUILDING OFFICIAL	ARCH ALFREDO G. GARCIA	843,718.55
OFFICE OF THE BUILDING OFFICIAL - (CA)	ARCH ALFREDO G. GARCIA	252,000.00
OFFICE OF THE BUILDING OFFICIAL (TF)	ARCH ALFREDO G. GARCIA	1,114,775.45
OFFICE OF THE CITY MAYOR	FRANCISCO JAVIER M. ZAMORA	349,817,848.50
OFFICE OF THE CITY MAYOR (CA)	FRANCISCO JAVIER M. ZAMORA	28,704,458.26
OFFICE OF THE CITY NUTRITION	MITZI A. TANCHOCO	15,670,000.00
OFFICE OF THE CITY VICE MAYOR	JOSE ANGELO RAFAEL E. AGCAOILI	9,232,140.00
OFFICE OF THE SENIOR CITIZEN AFFAIRS	JAMES L. CHOA	2,648,068.28
OFFICE OF VETERINARY SERVICES	DR. JERRY ALCANTARA	3,347,684.10
PAROLE AND PROBATION ADMINISTRATION OFFICE	VIRGILIO B. DULDILAO	1,089,358.20
PEOPLE'S LAW ENFORCEMENT BOARD	ATTY DENNIS ALBERT S. PAMINTUAN	100,000.00
PERSON WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,020,066.86
POPULATION DEVELOPMENT OFFICE	DAN VINCENT I. PEDRACIO	9,905,261.15
POPULATION DEVELOPMENT OFFICE (CA)	DAN VINCENT I. PEDRACIO	232,375.00
PUBLIC ASSISTANCE CENTER	VAN JOSEPH TOPACIO	506,000.00
PUBLIC EMPLOYMENT SERVICE OFFICE	RICHARD SD MATRIANO	3,753,936.00
PUBLIC INFORMATION DEPARTMENT	BRIAN M. GELI	8,954,300.00
PUBLIC ORDER AND SAFETY OFFICE	EUGENIO D. CARIDAD JR	1,411,112.58
PUBLIC ORDER AND SAFETY OFFICE - (CA)	EUGENIO D. CARIDAD JR	2,216,077.70
PUP SAN JUAN CAMPUS	EDGARDO S. DELMO	5,743,214.20
SAN JUAN CITY POLICE STATION	PCOL FRANCIS ALLAN M. RECLOS	23,021,841.10
SAN JUAN CITY SCHOOL BOARD	MARGARITO B. MATERIM	331,540,289.99
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	167,031,124.49
SANGGUNIANG PANLINGSOD - LEGISLATIVE	JOSE ANGELO RAFAEL E. AGCAOILI	99,975.54
SANGGUNIANG PANLINGSOD	RIA E. PADILLA	10,690,000.00
SANGGUNIANG PANLINGSOD (CA)	RIA E. PADILLA	566,590.00
SKILLS AND LIVELIHOOD TRAINING CENTER	MARIE O'NEAL MENDOZA-ARQUERO	3,035,579.84
SKILLS AND LIVELIHOOD TRAINING CENTER (CA)	MARIE O'NEAL MENDOZA-ARQUERO	852,000.00
SPORTS DEVELOPMENT OFFICE	ONALD LOUIE M. LARUSCAIN	9,453,400.74
STREET MAINTENANCE - CITY ENGINEERING OFFICE	ENGR. FIDEL O. ESCALANTE	7,815,016.00
TASK FORCE DISCIPLINA	EUGENIO D. CARIDAD	419,994.70
TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC	NOEL P. DEL ROSARIO	5,943,750.00
TRICYCLE REGULATORY BOARD	NOEL P. DEL ROSARIO	944,876.00
URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	2,493,579.17

PREPARED BY:

Signed
ATTY. ROSE ANDREA V. MILAOR
 Head, BAC Secretariat

APPROVED BY:

Signed
FRANCISCO JAVIER M. ZAMORA
 City Mayor